

財務概要

Financial Summary

業績

		截至三月三十一日止年度 Year ended 31 March				
		二零零四年 2004 港幣千元 HK\$'000	二零零三年 2003 港幣千元 HK\$'000 (重列) (Restated)	二零零二年 2002 港幣千元 HK\$'000	二零零一年 2001 港幣千元 HK\$'000	二零零零年 2000 港幣千元 HK\$'000
營業額	Turnover	652,822	891,981	641,183	463,275	706,990
經營溢利	Profit from operations	36,480	32,020	36,672	66,675	60,964
財務費用	Finance costs	(146)	(2)	(121)	(75)	(96)
分佔聯營公司及 共同控制實體 之業績	Share of results of associates and jointly controlled entities	1,099	3,396	1,122	3,677	2,739
除稅前溢利	Profit before tax	37,433	35,414	37,673	70,277	63,607
稅項	Taxation	(6,928)	(5,194)	(6,426)	(10,310)	(10,469)
本年度純利	Net profit for the year	30,505	30,220	31,247	59,967	53,138

資產及負債

		於三月三十一日 As at 31 March				
		二零零四年 2004 港幣千元 HK\$'000	二零零三年 2003 港幣千元 HK\$'000 (重列) (Restated)	二零零二年 2002 港幣千元 HK\$'000	二零零一年 2001 港幣千元 HK\$'000	二零零零年 2000 港幣千元 HK\$'000
資產總值	Total assets	747,859	660,159	718,154	650,838	534,152
負債總值	Total liabilities	(349,512)	(288,053)	(371,134)	(302,565)	(247,768)
股東資金	Shareholders' funds	398,347	372,106	347,020	348,273	286,384

附註：

- 截至二零零一年三月三十一日止兩個年度本集團業績之財務數據，及於二零零零年及二零零一年三月三十一日本集團資產及負債之財務數據節錄自本公司於二零零一年十二月三十一日刊發之章程。
- 由於本公司認為實際上不可行，因此並沒有為採納了會計實務準則第12號(經修訂)而重新編製截至二零零二年三月三十一日止三個月年度之財務報表。

Notes:

- The financial data for the results of the Group for the two years ended 31 March 2001 and the financial data for the assets and liabilities of the Group as at 31 March 2000 and 2001 were extracted from the prospectus of the Company dated 31 December 2001.
- No restatement of financial statements for the three years ended 31 March 2002 was made for the adoption of Statement of Standard Accounting Practice 12 (Revised) as the Company considered it is not practical to do so.