

綜合收益表

截至二零零四年三月三十一日止年度

Consolidated Income Statement

For the year ended 31 March 2004

		附註 NOTES	2004 百萬港元 HK\$'M	2003 百萬港元 HK\$'M (重列) (restated)
營業額	Turnover	4	1,954.4	2,158.7
銷售成本	Cost of sales	5	(924.9)	(1,251.9)
直接經營成本	Direct operating costs		(554.6)	(556.6)
			474.9	350.2
其他經營收入	Other operating income	6	157.0	129.9
投資物業重估盈餘(虧損) 淨額	Net surplus (deficit) on revaluation of investment properties		53.7	(96.6)
酒店物業重估(虧損)盈餘 物業、廠房及設備之 已確認減值虧損	(Deficit) surplus on revaluation of hotel properties Impairment loss recognised in respect of property, plant and equipment	7	(115.7)	—
出售受投資公司權益之收益	Gain on disposal of interest in an investee company		—	24.2
行政開支	Administrative expenses		(238.0)	(247.6)
營運溢利	Profit from operations	8	318.5	168.0
財務費用	Finance costs	9	(121.4)	(65.4)
出售附屬公司之收益	Gain on disposal of subsidiaries		9.1	—
分佔聯營公司業績	Share of results of associates	10	129.3	(761.0)
分佔合營公司業績	Share of results of jointly controlled entities		(9.6)	(11.5)
商譽攤銷	Amortisation of goodwill		(6.8)	(7.7)
商譽之已確認減值虧損	Impairment loss recognised in respect of goodwill		(15.0)	—
除稅前溢利(虧損)	Profit (loss) before taxation		304.1	(677.6)
稅項	Taxation	12	(35.5)	(40.6)
未計少數股東權益前之溢利(虧損)	Profit (loss) before minority interests		268.6	(718.2)
少數股東權益	Minority interests		(0.8)	(5.1)
本年度純利(淨虧損)	Net profit (loss) for the year		267.8	(723.3)
股息 — 末期	Dividend — Final	13	57.9	—
			港元 HK\$	港元 HK\$
每股盈利(虧損) — 基本	Earnings (loss) per share — basic	14	0.23	(0.62)