

Consolidated Profit and Loss Account 綜合損益表

FOR THE YEAR ENDED 31 MARCH 2004 截至二零零四年三月三十一日止年度

| | | Note 附註 | 2004 二零零四年 HK\$'000 千港元 | 2003 二零零三年 HK\$'000 千港元 As restated 重列 |
|-------------------------------------|---------|------------|----------------------------------|---|
| Turnover | 營業額 | 3 | 602,149 | 485,745 |
| Cost of sales | 銷售成本 | | <u>(469,215)</u> | <u>(346,206)</u> |
| Gross profit | 毛利 | | 132,934 | 139,539 |
| Other revenue | 其他收入 | 3 | 120 | 120 |
| Distribution and selling expenses | 分銷及銷售支出 | | <u>(27,260)</u> | <u>(18,364)</u> |
| General and administrative expenses | 一般及行政支出 | | <u>(77,457)</u> | <u>(83,304)</u> |
| Operating profit | 經營溢利 | | 28,337 | 37,991 |
| Interest income | 利息收入 | 3 | 2,763 | 2,975 |
| Interest expense | 利息支出 | | <u>(1,912)</u> | <u>(1,613)</u> |
| Profit before taxation | 除稅前溢利 | 4 | 29,188 | 39,353 |
| Taxation | 稅項 | 5 | <u>(5,247)</u> | <u>(6,078)</u> |
| Profit after taxation | 除稅後溢利 | | 23,941 | 33,275 |
| Minority interests | 少數股東權益 | | <u>(2,106)</u> | <u>(107)</u> |
| Profit attributable to shareholders | 股東應佔溢利 | 6 | <u>21,835</u> | <u>33,168</u> |
| Dividends | 股息 | 7 | <u>25,820</u> | <u>25,580</u> |
| Earnings per share | 每股盈利 | 8 | | |
| – Basic | – 基本 | | <u>HK5.9 cents 港仙</u> | <u>HK9.2 cents 港仙</u> |
| – Diluted | – 攤薄 | | <u>HK5.9 cents 港仙</u> | <u>HK9.1 cents 港仙</u> |