

Consolidated Profit and Loss Account

綜合損益表

For the year ended 31st March 2004 截至二零零四年三月三十一日止年度

		Note 附註	2004 HK\$'000 港幣千元	Restated 重新列示 2003 HK\$'000 港幣千元
Turnover	營業額	3	1,883,334	1,641,385
Cost of sales	銷售成本		(1,079,020)	(912,110)
Gross profit	毛利		804,314	729,275
Other revenues	其他收益	3	23,268	24,620
Staff costs	員工成本	11	(299,492)	(292,902)
Depreciation and amortisation	折舊及攤銷		(32,907)	(44,468)
Other operating expenses	其他經營費用		(310,219)	(307,890)
Operating profit	經營溢利	4	184,964	108,635
Finance costs	財務費用	5	(2)	(237)
Loss on disposal of subsidiaries	出售附屬公司虧損		-	(11,800)
Surplus/(deficit) on revaluation of an investment property	投資物業之重估盈餘/ (貶值)	12(b)	200	(123)
Impairment of goodwill	商譽減值		-	(3,688)
Profit before taxation	除稅前溢利		185,162	92,787
Taxation	稅項	6(a)	(34,087)	(33,478)
Profit after taxation	除稅後溢利		151,075	59,309
Minority interests	少數股東權益		-	8,913
Profit attributable to shareholders	股東應佔溢利	7	151,075	68,222
Dividends	股息	8	155,507	76,001
Earnings per share	每股盈利	9		
Basic	基本		11.9 cents 仙	5.3 cents 仙
Diluted	攤薄		11.8 cents 仙	5.3 cents 仙