

綜合收益表 Consolidated Income Statement

截至二零零四年三月三十一日止年度
For the year ended 31st March, 2004

			二零零四年 2004 千港元 HK\$'000	二零零三年 2003 千港元 HK\$'000
		附註 Notes		
營業額	Turnover	5	1,798,614	1,422,756
銷售成本	Cost of sales		(1,377,934)	(1,007,111)
毛利	Gross profit		420,680	415,645
其他經營收入	Other operating income		7,765	9,514
銷售費用	Selling expenses		(65,757)	(54,314)
行政費用	Administrative expenses		(235,313)	(252,572)
經營溢利	Profit from operations	6	127,375	118,273
利息費用	Interest expenses	8	(3,041)	(2,417)
出售租賃土地及樓宇之盈利	Gain on disposal of leasehold land and building		–	8,772
除稅前溢利	Profit before taxation		124,334	124,628
稅項	Taxation	9	(12,760)	(5,322)
未計少數股東權益前溢利	Profit before minority interests		111,574	119,306
少數股東權益	Minority interests		(15,413)	(16,089)
本年度純利	Net profit for the year		96,161	103,217
股息	Dividends	10	47,124	41,255
每股盈利	Earnings per share	11		
— 基本	– Basic		20.7 cents	21.1 cents
— 攤薄	– Diluted		20.6 cents	20.9 cents