

# Consolidated profit and loss account 綜合損益表

Year ended 31 March 2004 截至二零零四年三月三十一日止年度

in HK\$ thousand	Notes 附註	2004	2003	港幣千元
<b>Turnover</b>	5	<b>1,783,418</b>	1,691,443	<b>營業額</b>
Cost of sales		<b>(939,858)</b>	(990,556)	銷售成本
<b>Gross profit</b>		<b>843,560</b>	700,887	<b>毛利</b>
Other revenue	5	<b>12,388</b>	8,302	其他收入
Selling and distribution costs		<b>(508,892)</b>	(563,076)	銷售及分銷成本
Administrative expenses		<b>(158,123)</b>	(160,566)	行政開支
Other operating expenses		<b>(42,694)</b>	(51,612)	其他營運開支
<b>Profit/(loss) from operating activities</b>	6	<b>146,239</b>	(66,065)	<b>營運業務之溢利／(虧損)</b>
Finance costs	9	<b>(4,387)</b>	(6,712)	融資成本
<b>Profit/(loss) before tax</b>		<b>141,852</b>	(72,777)	<b>除稅前溢利／(虧損)</b>
Tax	10	<b>(23,756)</b>	(1,354)	稅項
<b>Net profit/(loss) from ordinary activities attributable to shareholders</b>	11	<b>118,096</b>	(74,131)	<b>股東應佔日常業務淨溢利／(虧損)</b>
<b>Dividends</b>				<b>股息</b>
Proposed final	12	<b>46,288</b>	–	擬派末期股息
<b>Earnings/(loss) per share</b>	13			<b>每股盈利／(虧損)</b>
Basic		<b>15.93 cents</b> 仙	(14.41 cents)仙	基本
Diluted		<b>15.79 cents</b> 仙	N/A不適用	攤薄