

綜合收入報表 Consolidated Income Statement

長遠電信網絡集團有限公司 FORTUNE TELECOM HOLDINGS LIMITED

截至二零零四年三月三十一日止年度 for the year ended 31st March, 2004

			2004	2003
		附註	千港元	千港元
		Notes	HK\$'000	HK\$'000
營業額	Turnover		1,947,201	2,944,947
銷售成本	Cost of sales		(1,865,176)	(2,795,875)
毛利	Gross profit		82,025	149,072
其他經營收益	Other operating income		9,068	6,656
分銷成本	Distribution costs		(15,219)	(21,890)
行政費用	Administrative expenses		(20,693)	(26,518)
其他經營開支	Other operating expenses		(3,739)	(9,667)
經營溢利	Profit from operations	4	51,442	97,653
融資成本	Finance costs	5	(16,549)	(20,698)
一項物業投資之 重估盈餘(虧絀)	Surplus (deficit) arising on revaluation of an investment property		2,000	(1,500)
其他投資之未變現持有 收益	Unrealised holding gain on other investments		1,354	1,988
其他投資之減值虧損	Impairment loss on other investments		-	(390)
攤佔聯營公司之業績	Share of results of associates		-	(38)
除稅前溢利	Profit before taxation		38,247	77,015
稅項	Taxation	8	(6,620)	(16,018)
未計少數股東權益前溢利	Profit before minority interests		31,627	60,997
少數股東權益	Minority interests		-	(80)
本年度溢利	Profit for the year		31,627	60,917
已付股息	Dividend paid	9	15,105	15,105
每股盈利－基本	Earnings per share – basic	10	10.5 cents	20.2 cents