

Consolidated Profit and Loss Account

For the year ended 31 March 2004

	Note	2004 HK\$	2003 HK\$
Turnover	3	537,515,842	494,492,281
Other revenues	3	1,702,219	1,639,167
Costs of inventories consumed		(158,126,574)	(143,508,125)
Staff costs	9	(170,162,610)	(155,765,271)
Operating lease rentals		(48,542,062)	(50,091,067)
Depreciation of fixed assets		(29,823,206)	(28,623,123)
Other operating expenses		(82,192,512)	(83,531,899)
Amortization of intangible assets		(4,600,000)	(4,600,000)
Gain on disposal/(deficit on revaluation) of an investment property		7,159,160	(4,585,970)
Profit before taxation	4	52,930,257	25,425,993
Taxation	5	(7,571,286)	(6,897,028)
Profit attributable to shareholders		45,358,971	18,528,965
Dividends	7	27,342,210	10,792,595
Earnings per share	8		
Basic		22.6 cents	9.4 cents
Diluted		21.9 cents	9.2 cents