

## 財務摘要

截至二零零四年三月三十一日止年度

## Financial Highlights

Year ended 31 March 2004

		2004	2003 (重列) (Restated)	變動 Change
<b>業績摘要 (港幣千元)</b>	<b>Results Highlights (HK\$'000)</b>			
營業額	Turnover	<b>1,634,334</b>	1,436,609	14%
經營溢利	Profit from operating activities	<b>288,628</b>	235,839	22%
股東應佔溢利	Profit attributable to shareholders	<b>213,597</b>	151,645	41%
資產總值	Total assets	<b>2,112,137</b>	2,072,529	2%
股東權益	Shareholders' funds	<b>1,492,128</b>	1,359,619	10%
已發行實收股本	Issued paid-up capital	<b>61,646</b>	61,091	1%
流動資產淨值	Net current assets	<b>602,009</b>	799,556	(25%)
<b>每股數據</b>	<b>Per Share Data</b>			
每股基本盈利 (港仙)	Basic earnings per share (HK cents)	<b>35.0</b>	24.9	41%
每股現金股息 (港仙)	Cash dividends per share (HK cents)	<b>16.0</b>	15.0	7%
每股資產淨值 (港元)	Net assets per share (HK\$)	<b>2.4</b>	2.2	9%
<b>主要財務比率</b>	<b>Key Financial Ratios</b>			
平均股東權益回報率 (%)	Return on average shareholders' funds (%)	<b>15.0</b>	11.6	29%
平均資產總值回報率 (%)	Return on average total assets (%)	<b>10.2</b>	7.6	34%

## 股價資料

## Share Price Information

		2004		2003		2002	
(港元)		最高	最低	最高	最低	最高	最低
(HK\$)		Highest	Lowest	Highest	Lowest	Highest	Lowest
一至三月	Jan — Mar	<b>6.80</b>	<b>4.60</b>	2.68	1.82	1.51	1.30
四至六月	Apr — Jun	<b>5.30</b>	<b>3.83</b>	3.00	2.08	1.69	1.34
七至九月	Jul — Sep	不適用 N/A	不適用 N/A	4.83	2.78	1.51	1.36
十至十二月	Oct — Dec	不適用 N/A	不適用 N/A	6.50	4.48	1.86	1.35