

財務概要

Financial Summary

業績

RESULTS

		截至三月三十一日止年度 Year ended 31st March,				2004
		2000	2001	2002	2003	千港元
		千港元	千港元	千港元	千港元	HK\$'000
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	(重列)
					(重列)	HK\$'000
					(Restated)	
營業額	Turnover	1,405,942	1,612,622	977,806	1,147,607	1,355,648
稅前溢利(虧損)	Profit (loss) before tax	46,296	(281,069)	(106,302)	30,043	159,811
所得稅(支出)撥回	Income tax (expenses) credit	(4,310)	1,709	(461)	(3,878)	1,698
少數股東權益前溢利(虧損)	Profit (loss) before minority interests	41,986	(279,360)	(106,763)	26,165	161,509
少數股東權益	Minority interests	-	851	8,625	15,846	575
本年度溢利(虧損)	Profit (loss) for the year	41,986	(278,509)	(98,138)	42,011	162,084
股息	Dividends	11,001	-	-	17,768	41,937

資產與負債

ASSETS AND LIABILITIES

		於三月三十一日 At 31st March,				2004
		2000	2001	2002	2003	千港元
		千港元	千港元	千港元	千港元	HK\$'000
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	(重列)
					(重列)	HK\$'000
					(Restated)	
資產總值減流動負債	Total assets less current liabilities	762,143	561,240	527,195	566,670	614,879
少數股東權益	Minority interests	-	(24,195)	(15,553)	(575)	-
發行予附屬少數股東之可兌換及可贖回優先股	Convertible redeemable preferred shares issued to minority shareholders of a subsidiary	-	-	(88,725)	(96,915)	-
非流動負債	Non-current liabilities	(48,865)	(42,031)	(25,991)	(20,952)	(26,019)
股東資金	Shareholders' funds	713,278	495,014	396,926	448,228	588,860

註： 二零零三年三月三十一日之比較數字，正如財務報表附註二所述已因採用由香港會計師公會頒布之會計實務準則第十二號「所得稅」而作出重列。二零零二年三月三十一日及以前年度之比較數字並無重列以反映該改變，因全面重列之得益並不能滿足其代價。

Note: The comparative figures for the year ended 31st March, 2003 have been restated to reflect the effect in respect of the adoption of SSAP 12 (Revised) as described in note 2 to the financial statements. The comparative figures for the year ended 31st March, 2002 and prior years have not been restated to reflect the change in accounting policy as the benefits which would be derived from fully restating figures would not justify the costs to such restatements.