

五年概要 Five Year Financial Summary

(以港幣列示)

(Expressed in Hong Kong dollars)

		截至三月三十一日止年度 Year ended 31 March				
		二零零零年 2000 千元 \$'000	二零零一年 2001 千元 \$'000	二零零二年 2002 千元 \$'000	二零零三年 2003 千元 \$'000 重報 restated	二零零四年 2004 千元 \$'000
業績：	Results:					
營業額	Turnover	918,025	847,726	776,609	732,375	745,254
經營溢利／（虧損）	Profit/(loss) from operations	20,899	(7,790)	(65,287)	8,085	6,483
融資成本	Finance costs	(3,885)	(4,701)	(4,476)	(2,397)	(1,845)
應佔聯營公司 （虧損）／溢利	Share of (loss)/profit of associate	(5)	4,199	—	—	—
除稅前正常業務溢利 ／（虧損）	Profit/(loss) from ordinary activities before taxation	17,009	(8,292)	(69,763)	5,688	4,638
稅項	Taxation	(2,210)	(1,317)	(542)	(1,536)	(947)
除稅後正常業務溢利 ／（虧損）	Profit/(loss) from ordinary activities after taxation	14,799	(9,609)	(70,305)	4,152	3,691
少數股東權益	Minority interests	19	25	20	(994)	13
股東應佔溢利／ （虧損）	Profit/(loss) attributable to shareholders	14,818	(9,584)	(70,285)	3,158	3,704
資產及負債：	Assets and liabilities:					
固定資產	Fixed assets	330,376	323,909	246,780	254,048	258,135
商譽	Goodwill	—	—	—	(1,520)	(1,284)
聯營公司權益	Interest in associate	(365)	—	—	—	—
遞延所得稅資產	Deferred tax asset	—	—	—	254	—
流動資產	Current assets	145,865	133,960	141,756	129,264	126,925
		475,876	457,869	388,536	382,046	383,776
流動負債	Current liabilities	(127,222)	(112,782)	(125,017)	(117,529)	(121,801)
非流動負債	Non-current liabilities	(25,332)	(48,108)	(46,558)	(43,778)	(36,818)
少數股東權益	Minority interests	(8,814)	(8,789)	(7,884)	(10,215)	(10,202)
資產淨值	Net assets	314,508	288,190	209,077	210,524	214,955

附註：由二零零三年四月一日起，為了符合香港會計師公會頒布的《會計實務準則》第12號（經修訂）的規定，本集團在遞延所得稅方面採用了新的會計政策。二零零三年度的數字已作調整，但是難以重報較早年度的數字以作比較。

Note: With effect from 1 April 2003, in order to comply with Statements of Standard Accounting Practice No. 12 (revised) issued by the Hong Kong Society of Accountants, the Group adopted a new policy for deferred tax. Figures for the year 2003 have been adjusted. However, it is not practicable to restate earlier years for comparison purposes.