

CONSOLIDATED INCOME STATEMENT

For the year ended 31st March, 2004
(Expressed in Hong Kong dollars)

綜合損益表

截至二零零四年三月三十一日止年度
(以港元計)

| | | Note 附註 | 2004 \$'000 千元 | 2003 (restated) (重列) \$'000 千元 |
|--|------------------|------------|----------------------|--|
| Turnover | 營業額 | 2 | 1,493,488 | 1,238,363 |
| Cost of sales | 銷售成本 | | (1,177,771) | (1,039,303) |
| | | | 315,717 | 199,060 |
| Other revenue | 其他收入 | 3 | 10,598 | 14,081 |
| Other net income | 其他收益淨額 | 3 | 26,609 | 26,260 |
| Selling and distribution expenses | 銷售及分銷費用 | | (121,609) | (92,726) |
| Administrative expenses | 行政費用 | | (120,081) | (88,987) |
| Other operating expenses | 其他經營費用 | | (40,701) | (28,937) |
| Profit from operations | 經營溢利 | | 70,533 | 28,751 |
| Finance costs | 融資成本 | 4(a) | (26,206) | (15,213) |
| | | | 44,327 | 13,538 |
| Share of profits less losses of associates | 應佔聯營公司溢利減虧損 | | 49,466 | 33,887 |
| Profit from ordinary activities before taxation | 除稅前日常業務溢利 | 4 | 93,793 | 47,425 |
| Income tax | 所得稅 | 5(a) | (20,323) | (9,237) |
| Profit from ordinary activities after taxation | 除稅後日常業務溢利 | | 73,470 | 38,188 |
| Minority interests | 少數股東權益 | | (4,385) | (5,111) |
| Profit attributable to shareholders | 股東應佔溢利 | 8 | 69,085 | 33,077 |
| Dividends attributable to the year: | 本年度股息： | 9 | | |
| Interim dividend declared during the year | 於年內已宣派之中期股息 | | 1,402 | 2,805 |
| Final dividend proposed after the balance sheet date | 於結算日後建議派發末期股息 | | 12,622 | 11,220 |
| | | | 14,024 | 14,025 |
| Earnings per share | 每股盈利 | | | |
| Basic | 基本 | 10 | \$0.49 | \$0.24 |

The notes on pages 35 to 130 form part of these financial statements.

第35頁至130頁的附註屬本財務報表之一部份。