

## FIVE YEAR SUMMARY

## 五年概要

		2000 (restated) (重列) <i>note (i)</i> 附註 (i) HK\$'000 千港元	2001 (restated) (重列) <i>note (i)</i> 附註 (i) HK\$'000 千港元	2002 HK\$'000 千港元	2003 (restated) (重列) <i>note (ii)</i> 附註 (ii) HK\$'000 千港元	2004 HK\$'000 千港元
<b>Income statement</b>	<b>損益表</b>					
Group turnover	集團營業額	<u>1,103,925</u>	<u>1,243,679</u>	<u>1,159,929</u>	<u>1,238,363</u>	<u>1,493,488</u>
Profit from operations	經營溢利	61,321	67,788	38,317	28,751	70,533
Finance costs	融資成本	(23,461)	(23,935)	(17,346)	(15,213)	(26,206)
Non-operating expenses	非經營開支	(11,865)	-	-	-	-
Share of profits less losses of associates	應佔聯營公司溢利 減虧損	<u>30,510</u>	<u>23,623</u>	<u>20,950</u>	<u>33,887</u>	<u>49,466</u>
Profit from ordinary activities before taxation	除稅前日常業務 溢利	56,505	67,476	41,921	47,425	93,793
Income tax	所得稅	(8,811)	(12,837)	(10,520)	(9,237)	(20,323)
Minority interests	少數股東權益	<u>(360)</u>	<u>(6,671)</u>	<u>(3,810)</u>	<u>(5,111)</u>	<u>(4,385)</u>
Profit attributable to shareholders	股東應佔溢利	<u>47,334</u>	<u>47,968</u>	<u>27,591</u>	<u>33,077</u>	<u>69,085</u>

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<b>Assets and liabilities</b>	<b>資產及負債</b>					
Fixed assets	固定資產	213,412	223,987	232,797	259,543	<b>620,254</b>
Construction in progress	在建工程	3,568	–	2,401	341,607	<b>18,508</b>
Intangible assets	無形資產	–	–	–	–	<b>3,479</b>
Goodwill	商譽	–	–	9,351	4,875	<b>(2,117)</b>
Interest in associates	應佔聯營公司權益	186,224	169,936	201,930	219,322	<b>248,263</b>
Loans receivable	應收貸款	–	–	–	–	<b>7,917</b>
Investments	投資	6,637	4,717	4,322	3,926	<b>4,326</b>
Net current (liabilities)/ assets	流動(負債)/ 資產淨額	(19,698)	11,655	20,611	(331,551)	<b>(156,539)</b>
Total assets less current liabilities	資產總額減流動 負債	390,143	410,295	471,412	497,722	<b>744,091</b>
Non-current liabilities	非流動負債	(74,804)	(58,772)	(99,691)	(111,704)	<b>(295,079)</b>
Minority interests	少數股東權益	(2,719)	(9,390)	(17,627)	(33,850)	<b>(34,651)</b>
		<u>312,620</u>	<u>342,133</u>	<u>354,094</u>	<u>352,168</u>	<u><b>414,361</b></u>
Share capital	股本	70,561	70,326	70,123	70,123	<b>70,123</b>
Reserves	儲備	242,059	271,807	283,971	282,045	<b>344,238</b>
		<u>312,620</u>	<u>342,133</u>	<u>354,094</u>	<u>352,168</u>	<u><b>414,361</b></u>
<b>Per share basis</b>	<b>以每股計算</b>					
Earnings per share	每股盈利	HK\$0.34	HK\$0.34	HK\$0.20	HK\$0.24	<b>HK\$0.49</b>
Dividend per share	每股股息	HK\$0.12	HK\$0.13	HK\$0.10	HK\$0.10	<b>HK\$0.10</b>

## Note:

- (i) As a result of a change in accounting policy for dividends, in accordance with Hong Kong Statement of Standard Accounting Practice No. 9 (revised) in 2002, figures for each of 2000 and 2001 have been restated for comparison purposes.
- (ii) Hong Kong Statement of Standard Accounting Practice No. 12 (revised) "Income taxes" was first effective for accounting periods beginning on or after 1st April, 2003. Figures for the year 2003 have been restated. However, it is not practicable to restate earlier years for comparison purposes.

## 附註:

- (i) 由於本集團於二零零二年度改變了股息之會計政策，以及採用了會計實務準則第9號(經修訂)二零零零年及二零零一年度之數字已重新報告以作比較用途。
- (ii) 香港《會計實務準則》第12號(經修訂)「所得稅」在由二零零三年四月一日或之後起計的會計期間開始生效。二零零三年度的數字已作調整，但是難以重報較早年度的數字以作比較。