

綜合損益表 *Consolidated Profit and Loss Account*

Year ended 31 March 2004

截至二零零四年三月三十一日止年度

			2004	2003
		Notes	HK\$'000	HK\$'000
		附註	港幣千元	港幣千元
TURNOVER	營業額	5	6,216,465	5,198,585
Cost of sales	銷售成本		(4,399,736)	(3,514,174)
Gross profit	毛利		1,816,729	1,684,411
Other revenue and gains	其他收入及收益	5	53,215	29,004
Selling and distribution costs	銷售及分銷費用		(995,079)	(777,238)
Administrative expenses	行政費用		(367,862)	(339,300)
Other operating expenses, net	其他營運費用，淨額		(8,737)	21,857
PROFIT FROM OPERATING ACTIVITIES	經常業務溢利	6	498,266	618,734
Share of profit of an associate	應佔聯營公司溢利		33,344	46,630
Finance costs	財務費用	8	(4,086)	(2,787)
PROFIT BEFORE TAX	除稅前溢利		527,524	662,577
Tax	稅項	9	(57,888)	(37,926)
PROFIT BEFORE MINORITY INTERESTS	未計少數股東權益前溢利		469,636	624,651
Minority interests	少數股東權益		(47,666)	(34,089)
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	股東應佔經常業務溢利淨額	10	421,970	590,562
DIVIDENDS	股息	11		
Interim	中期		105,996	145,642
Proposed final	擬派末期		159,047	185,437
			265,043	331,079
EARNINGS PER SHARE (HK cents)	每股盈利 (港幣仙)	12		
Basic	基本		31.9	44.6
Diluted	攤薄後		31.7	44.6