

綜合損益表 CONSOLIDATED INCOME STATEMENT

截至二零零四年三月三十一日止年度 For the year ended 31st March, 2004

		附註 Notes	2004 千港元 HK\$'000	2003 千港元 HK\$'000
營業額	Turnover	4	1,837,045	1,379,372
銷售成本	Cost of sales		(1,604,203)	(1,185,825)
毛利	Gross profit		232,842	193,547
其他收益	Other operating income	5	26,904	17,367
分銷成本	Distribution costs		(65,140)	(53,771)
行政費用	Administrative expenses		(84,109)	(68,699)
發展中物業減值 虧損回撥	Impairment loss written back in respect of properties under development		–	4,656
投資證券已確認 減值虧損	Impairment loss recognised in respect of investment securities		–	(6,500)
其他投資之 未變現盈利(虧損)	Unrealised holding gain (loss) on other investments		3,425	(14,344)
攤銷收購附屬公司時 產生之商譽	Amortisation of goodwill arising on acquisition of subsidiaries		(2,688)	(1,658)
增購一附屬公司額外 權益時產生之 負商譽轉入收益	Release of negative goodwill arising on acquisition of additional interest in a subsidiary		3,844	–
投資物業重估虧損	Deficit on revaluation of investment properties		(6,618)	(1,490)
經營溢利	Profit from operations	6	108,460	69,108
融資成本	Finance costs	8	(5,989)	(7,304)
應佔聯營公司虧損	Share of losses of associates		(868)	(379)
除稅前經常業務 溢利	Profit from ordinary activities before taxation		101,603	61,425
稅項	Taxation	9	(720)	(218)
未扣除少數股東權益 前溢利	Profit before minority interests		100,883	61,207
少數股東權益	Minority interests		(818)	(89)
本年度溢利淨額	Net profit for the year	10	100,065	61,118
股息	Dividends	11	50,925	20,518
每股盈利 — 基本	Earnings per share – Basic	12	13.7 cents	9.1 cents
— 攤薄	– Diluted		13.5 cents	N/A