

# Consolidated Income Statement

Year ended 31 March 2004 截至二零零四年三月三十一日止年度

			2004 二零零四年 HK\$'000 港幣千元	2003 二零零三年 HK\$'000 港幣千元 (Restated) (重列)
		Notes 附註		
Turnover	營業額	4	229,925	268,853
Cost of goods sold and services provided	貨物銷售及服務提供成本		(180,553)	(208,520)
Gross profit	毛利		49,372	60,333
Other revenue	其他收益		1,829	1,050
Selling and distribution costs	銷售及分銷成本		(12,136)	(11,359)
Administrative expenses	行政開支		(48,722)	(43,217)
Other operating expenses	其他經營開支		(3,064)	(1,895)
(Loss)/profit from operations	經營(虧損)/溢利	5	(12,721)	4,912
Finance costs	融資成本	8	(3,527)	(2,341)
Share of loss of a jointly controlled entity	共同控制實體應佔虧損		-	(48)
(Loss)/profit before taxation	除稅前(虧損)/溢利		(16,248)	2,523
Taxation	稅項	9	182	(364)
(Loss)/profit before minority interests	未計少數股東權益前(虧損)/溢利		(16,066)	2,159
Minority interests	少數股東權益		(472)	(582)
Net (loss)/profit for the year	本年度(虧損)/溢利淨值		(16,538)	1,577
(Loss)/earnings per share	每股(虧損)/盈利	10		
Basic	基本		HK(6.87) cents港仙	HK0.65 cent港仙
Diluted	攤薄		N/A不適用	HK0.64 cent港仙