

Five Year Financial Summary

Year ended 31 March 2004 截至二零零四年三月三十一日止年度

A summary of the published results, assets and liabilities, and minority interests of the Group for the last five financial years is set out below.

本集團過去五個財政年度之已公布業績、資產及負債及少數股東權益如下：

RESULTS

業績

		Year ended 31 March 截至三月三十一日止年度				
		2004 二零零四年 HK\$'000 港幣千元	2003 二零零三年 HK\$'000 港幣千元 (restated) (重列)	2002 二零零二年 HK\$'000 港幣千元	2001 二零零一年 HK\$'000 港幣千元	2000 二零零零年 HK\$'000 港幣千元
TURNOVER	營業額	229,925	268,853	272,556	284,222	275,001
(LOSS)/PROFIT FROM OPERATIONS	經營(虧損)/溢利	(16,248)	2,571	(3,591)	5,092	7,680
Share of loss of a jointly controlled entity	共同控制實體應佔虧損	-	(48)	(485)	140	108
(LOSS)/PROFIT BEFORE TAXATION	除稅前(虧損)/溢利	(16,248)	2,523	(4,076)	5,232	7,788
Taxation	稅項	182	(364)	1,915	96	(2,378)
(LOSS)/PROFIT BEFORE MINORITY INTERESTS	未計少數股東權益前(虧損)/溢利	(16,066)	2,159	(2,161)	5,328	5,410
Minority interests	少數股東權益	(472)	(582)	(645)	(998)	(1,197)
NET (LOSS)/PROFIT FOR THE YEAR	本年度(虧損)/溢利	(16,538)	1,577	(2,806)	4,330	4,213

Five Year Financial Summary

Year ended 31 March 2004 截至二零零四年三月三十一日止年度

ASSETS AND LIABILITIES AND MINORITY INTERESTS

資產及負債及少數股東權益

		At 31 March 於三月三十一日				
		2004 二零零四年 HK\$'000 港幣千元	2003 二零零三年 HK\$'000 港幣千元 (restated) (重列)	2002 二零零二年 HK\$'000 港幣千元	2001 二零零一年 HK\$'000 港幣千元	2000 二零零零年 HK\$'000 港幣千元
FIXED ASSETS	固定資產	108,806	114,892	112,717	102,159	109,432
INTERESTS IN ASSOCIATES	聯營公司權益	17,551	-	-	-	-
INTERESTS IN JOINTLY CONTROLLED ENTITIES	共同控制實體權益	-	-	527	(80)	2,370
INTANGIBLE ASSETS	無形資產	66	80	162	253	409
GOODWILL	商譽	18,000	19,412	-	-	-
DEFERRED TAX ASSETS	遞延稅項資產	166	147	-	-	-
CURRENT ASSETS	流動資產	161,409	160,116	148,444	151,034	132,780
TOTAL ASSETS	總資產	305,998	294,647	261,850	253,366	244,991
CURRENT LIABILITIES	流動負債	94,185	69,371	47,244	42,949	39,970
LONG TERM LIABILITIES	長期負債	19,731	16,877	9,163	749	598
DEFERRED TAX LIABILITIES	遞延稅項負債	4,322	5,043	-	1,771	1,771
TOTAL LIABILITIES	總負債	118,238	91,291	56,407	45,469	42,339
MINORITY INTERESTS	少數股東權益	6,623	6,556	6,179	5,737	5,144
		181,137	196,800	199,264	202,160	197,508
SHARE CAPITAL AND RESERVES	股本及儲備	181,137	196,800	199,264	202,160	197,508

Note: The amounts for 2003 have been restated to reflect the change in accounting policy arising from the adoption of SSAP 12 (Revised) as described in note 2 to the financial statements. The amounts for 2002 and prior years have not been restated as it would involve delay and expenses out of proportion to the benefit to shareholders.

附註：二零零三年的數字已經依據《會計實務準則》第12號（經修訂）而作出重新編列，詳情載於財務報告附註2。二零零二年及以往年度的數字均沒有作出重新編列，是由於此舉會造成延誤及引致費用與股東利益不相稱。