

Consolidated Income Statement

綜合收益表

For the year ended 31 March 2004 截至二零零四年三月三十一日止年度

			2004			2003		
			二零零四年			二零零三年		
			Continuing business 持續 經營業務	Discontinued business 已終止 經營業務	Total 總計	Continuing business 持續 經營業務	Discontinued business 已終止 經營業務	Total 總計
Notes			HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
	附註		千港元	千港元	千港元	千港元	千港元	千港元
(As restated)								
(重列)								
Turnover	營業額	4	3,271,843	27,604	3,299,447	2,865,639	208,558	3,074,197
Cost of sales	銷售成本		(2,875,568)	(33,870)	(2,909,438)	(2,513,222)	(198,640)	(2,711,862)
Gross profit/(loss)	毛利/(毛虧)		396,275	(6,266)	390,009	352,417	9,918	362,335
Other income	其他收入		6,631	-	6,631	4,158	3,302	7,460
Selling and distribution expenses	銷售及 分銷開支		(30,672)	-	(30,672)	(26,189)	-	(26,189)
Administrative expenses	行政開支		(104,084)	(2,089)	(106,173)	(90,712)	(13,723)	(104,435)
Other operating income, net	其他經營收入， 淨額		3,627	-	3,627	2,212	478	2,690
Profit/(loss) from operations	經營溢利/ (虧損)	5	271,777	(8,355)	263,422	241,886	(25)	241,861
Finance costs	融資成本	6	(3,861)	(3)	(3,864)	(5,901)	(223)	(6,124)
Share of result of an associate	應佔一聯營 公司業績		1,735	-	1,735	41	-	41
Profit/(loss) before taxation	除稅前溢利/ (虧損)		269,651	(8,358)	261,293	236,026	(248)	235,778
Taxation	稅項	8	(16,129)	-	(16,129)	(13,621)	(17)	(13,638)
Profit/(loss) before minority interests	除少數股東權益前 溢利/(虧損)		253,522	(8,358)	245,164	222,405	(265)	222,140
Minority interests	少數股東權益		4	-	4	-	-	-
Net profit/(loss) for the year	本年度純利/ (虧損)		253,526	(8,358)	245,168	222,405	(265)	222,140
Dividends	股息	9			186,335			110,980
Earnings per share	每股盈利	10						
- Basic	- 基本				30.9 cents			28.0 cents
- Diluted	- 攤薄				30.8 cents			n/a 不適用