

# FINANCIAL SUMMARY

## RESULTS

	Year ended 31st March,				
	2000	2001	2002	2003	2004
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
TURNOVER	<u>343,664</u>	<u>371,177</u>	<u>336,032</u>	<u>353,326</u>	<u>540,167</u>
PROFIT (LOSS) BEFORE TAXATION	6,048	(16,485)	(21,744)	23,179	<b>35,158</b>
INCOME TAX EXPENSES	<u>331</u>	<u>402</u>	<u>1,441</u>	<u>(999)</u>	<u>(1,621)</u>
PROFIT AFTER TAXATION	6,379	(16,083)	(20,303)	22,180	<b>33,537</b>
MINORITY INTERESTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>92</u>
NET PROFIT (LOSS) FOR THE YEAR	<u>6,379</u>	<u>(16,083)</u>	<u>(20,303)</u>	<u>22,180</u>	<u>33,629</u>

## ASSETS AND LIABILITIES

	As at 31st March,				
	2000	2001	2002	2003	2004
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
TOTAL ASSETS	390,550	352,368	422,836	455,952	<b>500,237</b>
TOTAL LIABILITIES	(94,556)	(61,162)	(60,578)	(76,154)	<b>(104,931)</b>
MINORITY INTERESTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(3,431)</u>
SHAREHOLDERS' FUNDS	<u>295,994</u>	<u>291,206</u>	<u>362,258</u>	<u>379,798</u>	<u>391,875</u>