

簡明綜合損益表

CONDENSED CONSOLIDATED INCOME STATEMENT

截至二零零四年六月三十日止六個月

FOR THE SIX MONTHS ENDED 30 JUNE 2004

		截至六月三十日止六個月		
		Six months ended 30 June		
		二零零四年	二零零三年	
		2004	2003	
		人民幣千元	人民幣千元	
		RMB'000	RMB'000	
		(未經審核)	(未經審核)	
		(Unaudited)	(Unaudited)	
	附註 NOTES			
營業額	Turnover	4	277,350	204,456
銷售成本	Cost of sales		(253,042)	(179,612)
毛利	Gross profit		24,308	24,844
其他業務收入	Other operating income	5	8,462	4,269
分銷費用	Distribution costs		(19,121)	(17,178)
行政及其它費用	Administrative and other expenses		(38,265)	(47,323)
經營虧損	Loss from operations	6	(24,616)	(35,388)
財務費用	Finance costs		(5,790)	(5,481)
應佔聯營公司業績	Share of results of associates		(9,319)	(22,512)
除稅前虧損	Loss before taxation		(39,725)	(63,381)
所得稅	Taxation	7	3,371	30
除少數股東權益前虧損	Loss before minority interests		(36,354)	(63,351)
少數股東權益	Minority interests		(41)	2,717
本期間虧損淨額	Net loss for the period		(36,395)	(60,634)
股息	Dividend	8	—	—
每股基本虧損	Basic loss per share	9	(RMB0.0910)	(RMB0.1516)