

Financial Summary 財務概要

Results

業績

		2000	2001	2002	2003	2004
		二零零零年	二零零一年	二零零二年	二零零三年	二零零四年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		千港元	千港元	千港元	千港元	千港元
Turnover	營業額	92,011	165,368	53,400	9,578	10,554
Other operating income	其他經營收入	6,419	5,672	3,629	1,368	405
Operating costs	經營成本	(83,181)	(134,107)	(45,707)	(11,271)	(15,182)
Staff costs	員工成本	(13,746)	(16,899)	(11,205)	(8,127)	(7,683)
Other operating income (expenses)	其他經營收入 (開支)	(32,243)	(13,316)	(12,078)	(26,982)	15,472
Amortisation of goodwill	商譽攤銷	-	-	-	-	(2,212)
Impairment loss recognised in respect of properties under development	已確認發展中物業減值虧損	(177,609)	(45,194)	(15,000)	(11,000)	(3,795)
Impairment loss recognised in respect of investments in securities	已確認證券投資減值虧損	-	(159,300)	(43,664)	-	(10,560)
Impairment loss recognised in respect of goodwill attributable to subsidiaries	已確認附屬公司商譽減值虧損	-	-	(13,553)	-	(55,421)
Loss from operations	經營虧損	(208,349)	(197,776)	(84,178)	(46,434)	(68,422)
Loss on disposal of subsidiaries	出售附屬公司虧損	-	-	(1,798)	-	-
Loss on disposal of fixed assets	出售固定資產虧損	-	-	-	-	(8,546)
Impairment loss recognised in respect of goodwill attributable to an associate	已確認聯營公司商譽減值虧損	-	(98,915)	-	-	-
Impairment loss recognised in respect of investments in associates	已確認聯營公司投資減值虧損	-	-	-	(64,200)	-
Finance costs	融資成本	(22,096)	(16,405)	(12,069)	(4,505)	(4,149)
Share of results of associates	分佔聯營公司業績	(285)	(13,813)	-	-	(10)
Share of result of a jointly controlled entity	分佔共同控制公司業績	-	(5)	-	-	-
Loss before taxation	除稅前虧損	(230,730)	(326,914)	(98,045)	(115,139)	(81,127)
Taxation	稅項	(116)	(268)	(129)	(1,087)	(650)
Loss before minority interests	未計少數股東權益之虧損	(230,846)	(327,182)	(98,174)	(116,226)	(81,777)
Minority interests	少數股東權益	-	-	352	-	1,643
Net loss for the year	年度虧損淨額	<u>(230,846)</u>	<u>(327,182)</u>	<u>(97,822)</u>	<u>(116,226)</u>	<u>(80,134)</u>

Assets and Liabilities

As at 31 March

資產及負債

於三月三十一日

		2000	2001	2002	2003	2004
		二零零零年	二零零一年	二零零二年	二零零三年	二零零四年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		千港元	千港元	千港元	千港元	千港元
Total assets	總資產	588,165	567,778	251,478	222,207	188,133
Total liabilities	總負債	(474,118)	(373,850)	(134,453)	(132,749)	(138,795)
Shareholders' funds	股東資金	<u>114,047</u>	<u>193,928</u>	<u>117,025</u>	<u>89,458</u>	<u>49,338</u>