

Financial Statements

財務報告

Consolidated profit and loss account

For the six months ended 30 June 2004 – unaudited
(Expressed in Hong Kong dollars)

綜合損益賬

截至二零零四年六月三十日止
六個月－未經審核
(以港元為單位)

		Six months ended 30 June 截至六月三十日止六個月	
		2004 二零零四年 \$'000 千元	2003 二零零三年 \$'000 千元
Turnover	營業額	274,742	216,940
Cost of sales	銷售成本	(223,699)	(164,164)
		51,043	52,776
Other revenue	其他收益	510	1,008
Selling and distribution expenses	銷售及分銷開支	(10,197)	(7,628)
Administrative expenses	行政開支	(4,864)	(3,643)
Deficit on revaluation of land and buildings	重估土地及物業虧絀	–	(2,424)
Other operating expenses	其他經營開支	(9,294)	(5,359)
Profit from operations	經營溢利	27,198	34,730
Finance costs	融資成本	–	(12)
Profit from ordinary activities before taxation	除稅前正常業務溢利	27,198	34,718
Income tax	所得稅	(2,385)	(3,233)
Profit attributable to shareholders	股東應佔溢利	24,813	31,485
Dividends attributable to the period	本期股息		
– Interim dividend declared after the interim period	– 於本中期期間後宣派中期股息	7,519	–
– Special dividend declared during the period	– 期內宣派特別股息	–	5,469
		7,519	5,469
Earnings per share	每股盈利	HK cents 港仙	HK cents 港仙
Basic	基本	7.9	13.1
Diluted	攤薄	7.8	–

The notes on pages 29 to 48 form part of this interim financial report.

第29頁至第48頁之附註為此中期財務報告之一部分。