

# Condensed Consolidated Profit and Loss Account 簡明綜合損益表

FOR THE SIX MONTHS ENDED 30 SEPTEMBER 2004

截至二零零四年九月三十日止六個月

		Six months ended 30 September 截至九月三十日止六個月		
		2004 二零零四年	2003 二零零三年	
		HK\$'000 千港元	HK\$'000 千港元	
		(Unaudited) (未經審核)	(Unaudited) (未經審核)	
	Note 附註			
Turnover	營業額	2	478,812	264,436
Cost of sales	銷售成本		<u>(377,737)</u>	<u>(202,524)</u>
Gross profit	毛利		101,075	61,912
Other revenue	其他收入		60	60
Distribution and selling expenses	分銷及銷售支出		(16,255)	(11,391)
General and administrative expenses	一般及行政支出		<u>(45,656)</u>	<u>(37,915)</u>
Operating profit	經營溢利	3	39,224	12,666
Interest income	利息收入		493	1,357
Interest expense	利息支出		(532)	(1,222)
Profit before taxation	除稅前溢利		39,185	12,801
Taxation	稅項	4	<u>(7,173)</u>	<u>(1,064)</u>
Profit after taxation	除稅後溢利		32,012	11,737
Minority interests	少數股東權益		<u>(1,360)</u>	<u>(1,229)</u>
Profit attributable to shareholders	股東應佔溢利		<u>30,652</u>	<u>10,508</u>
Dividends	股息	5	<u>9,222</u>	<u>9,217</u>
Earnings per share	每股盈利	6		
– Basic	– 基本		HK8.3 cents港仙	HK2.9 cents港仙
– Diluted	– 攤薄		<u>HK8.3 cents港仙</u>	<u>HK2.8 cents港仙</u>