

簡明綜合損益表

截至 2004 年 9 月 30 日止 6 個月

Condensed Consolidated Income Statement

For the six months ended 30 September 2004

本簡明中期財務報表未經審核，但已由本公司之審核委員會審閱。該等中期財務報表亦已由受委聘覆核的外部核數師根據香港會計師公會頒佈之核數準則 700 以審閱此中期財務報告。

These condensed interim financial statements have not been audited, but have been reviewed by the Company's audit committee. These interim financial statement have also been reviewed by external auditors in accordance with the Statement of Auditing Standard 700 & Engagements to review interim financial reports issued by the Hong Kong Institute of Certified Public Accountants.

			(Unaudited) (未經審核)	(Unaudited) (未經審核)
			Six months ended 30 September 截至 9 月 30 日止 6 個月	
		Notes 附註	2004 HK\$'000	2003 HK\$'000
營業額	TURNOVER	3	656,386	678,458
銷售成本	Cost of sales		(489,605)	(651,639)
溢利總額	Gross profit		166,781	26,819
其他收入	Other revenue	3	9,413	14,114
銷售及分銷費用	Selling and distribution expenses		(49,048)	(48,222)
廣告及市場推廣費用	Advertising and marketing expenses		(13,047)	(20,907)
行政費用	Administrative expenses		(35,128)	(41,781)
呆壞賬撥備	Provision for bad and doubtful debts		(56,110)	(1,949)
除稅前溢利／(虧損)	PROFIT/(LOSS) BEFORE TAX	4	22,861	(71,926)
稅項	Tax	5	(1,773)	–
除少數股東權益前 溢利／(虧損)	PROFIT/(LOSS) BEFORE MINORITY INTERESTS		21,088	(71,926)
少數股東權益	Minority interests		106	(85)
股東應佔正常業務之 溢利／(虧損)淨額	NET PROFIT/(LOSS) FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS		21,194	(72,011)
股息	DIVIDEND			
– 中期特別	– Interim Special	6	–	11,638
– 中期	– Interim	6	11,638	–
每股盈利／(虧損)	EARNINGS/(LOSS) PER SHARE	7		
基本	Basic		1.82 cents 港仙	(6.19 cents) 港仙
攤薄	Diluted		N/A 不適用	(6.19 cents) 港仙