

財務摘要

FINANCIAL SUMMARY

		二零零零年 備考合併 千港元 2000 Pro forma combined HK\$'000	二零零一年 備考合併 千港元 2001 Pro forma combined HK\$'000	二零零二年 備考合併 千港元 2002 Pro forma combined HK\$'000	二零零三年 備考合併 千港元 2003 Pro forma combined HK\$'000	二零零四年 綜合 千港元 2004 Consolidated HK\$'000
業績	Results					
營業額	Turnover	996,920	915,392	899,450	1,070,189	1,438,391
本年淨利潤	Net profit for the year	209,525	159,617	72,772	49,272	88,656
		二零零零年 備考合併 千港元 2000 Pro forma combined HK\$'000	二零零一年 備考合併 千港元 2001 Pro forma combined HK\$'000	二零零二年 備考合併 千港元 2002 Pro forma combined HK\$'000	二零零三年 綜合 千港元 2003 Pro forma combined HK\$'000	二零零四年 綜合 千港元 2004 Consolidated HK\$'000
資產	Assets					
固定資產	Fixed assets	843,894	809,415	1,088,859	1,252,412	1,408,403
無形資產	Intangible assets	–	–	23,706	10,952	15,849
非流動投資	Non-current investments	38,592	46,090	50,000	107	67
一年後到期的 應收保留款項	Retention monies receivable due after one year	–	–	–	4,334	5,036
預付租金	Prepaid rentals	–	–	4,545	3,958	3,397
購買固定資產訂金	Deposits on acquisition of fixed assets	–	–	–	–	66,657
遞延稅項資產	Deferred tax assets	30,507	27,303	16,844	13,246	10,454
流動資產	Current assets	812,668	429,901	568,790	835,111	843,911
資產總額	Total assets	1,725,661	1,312,709	1,752,744	2,120,120	2,353,774
負債	Liabilities					
流動負債	Current liabilities	656,202	767,234	458,027	845,759	925,512
非流動負債	Non-current liabilities	1,165,382	1,011,001	213,447	144,945	243,185
遞延稅項負債	Deferred tax liabilities	49,572	50,743	48,699	44,836	41,181
負債總額	Total liabilities	1,871,156	1,828,978	720,173	1,035,540	1,209,878

截至二零零三年十二月三十一日止四個年度各個年度的備考合併業績，連同本集團於二零零零年、二零零一年及二零零二年十二月三十一日的備考合併資產及負債，乃假設本公司自二零零零年一月一日起一直為根據集團重組及該收購的附屬公司的控股公司的基準而編製。董事認為，呈報備考合併財務資料對本集團的業績及財務狀況整體而言較具意義。

The pro forma combined results for each of the four years ended 31 December 2003 together with the pro forma combined assets and liabilities as at 31 December of 2000, 2001 and 2002 of the Group have been prepared on the basis as if the Company had always been the holding company of the subsidiaries under the Group Reorganisation and the Acquisitions since 1 January 2000. In the opinion of the Directors, the presentation of pro forma combined financial information gives a more meaningful view of the results and state of affairs of the Group as a whole.