

# Consolidated income statement

## 綜合收入報表

for the year ended 31 December 2004 (Expressed in Hong Kong dollars)

截至二零零四年十二月三十一日止年度(按港幣計算)

		Note	2004 \$'000 港幣千元	2003 \$'000 港幣千元
<b>Group turnover</b>	<b>集團營業額</b>	2	181,965	156,394
Share of associate's turnover	應佔聯營公司營業額		45,307	23,080
Subtotal	小計		227,272	179,474
Other revenue	其他收益	3	16,095	16,983
Total operating revenue	經營收益總額		243,367	196,457
<b>Group turnover</b>	<b>集團營業額</b>	2	181,965	156,394
Other revenue	其他收益	3	16,095	16,983
<b>Operating expenses</b>	<b>經營費用</b>			
Licence and royalty fees	特許費及專利費		9,880	18,466
Cost of inventories	存貨成本		3,727	3,881
Depreciation and amortisation	折舊及攤銷		35,907	26,562
Site rentals	場地租金		23,655	19,078
Staff expenditure	員工成本		28,378	28,452
Provision for doubtful debts	呆帳撥備		1,784	15,801
Other operating expenses	其他經營費用	4	76,011	98,725
Total operating expenses	經營費用總額		179,342	210,965
<b>Profit/(loss) from operations</b>	<b>經營盈利/(虧損)</b>		18,718	[37,588]
<b>Finance costs</b>	<b>財務費用</b>	4	[1,348]	[1,437]
<b>Share of profit of associate</b>	<b>應佔聯營公司盈利</b>		14,039	6,934
<b>Profit/(loss) from ordinary activities before taxation</b>	<b>來自日常業務的除稅前盈利/(虧損)</b>	4	31,409	[32,091]
<b>Income tax</b>	<b>所得稅</b>	5(a)	[7,638]	1,634
<b>Profit/(loss) from ordinary activities after taxation</b>	<b>來自日常業務的除稅後盈利/(虧損)</b>		23,771	[30,457]
<b>Minority interests</b>	<b>少數股東權益</b>		[3,657]	[6,496]
<b>Profit/(loss) attributable to shareholders</b>	<b>股東應佔盈利/(虧損)</b>	8	20,114	[36,953]
<b>Dividend attributable to the year</b>	<b>本年度應派股息</b>			
Final dividend proposed after the balance sheet date	結算日後擬派的末期股息	9(a)	13,963	-
<b>Earnings/(loss) per share (in Hong Kong cents)</b>	<b>每股盈利/(虧損) (港仙)</b>			
Basic	基本	10(a)	2.02	[3.71]
Diluted	攤薄	10(b)	N/A (不適用)	N/A (不適用)

The notes on pages 60 to 97 form part of these financial statements.

第 60 頁至第 97 頁的附註屬本財務報表的一部份。