

Financial Summary For The Five Years Ended 31 December

財務匯告 截至十二月三十一日止五年度

		2004 二零零四年 HK\$'000 港幣千元	2003 二零零三年 HK\$'000 港幣千元	2002 二零零二年 HK\$'000 港幣千元	2001 二零零一年 HK\$'000 港幣千元	2000 二零零零年 HK\$'000 港幣千元
Consolidated income statement						
	綜合收入報表					
Group turnover	集團營業額	181,965	156,394	155,054	288,823	51,884
Share of associate's turnover	應佔聯營公司營業額	45,307	23,080	10,736	-	-
Subtotal	小計	227,272	179,474	165,790	288,823	51,884
Other revenue	其他收益	16,095	16,983	18,300	12,471	1,445
Total operating revenue	經營收益總額	243,367	196,457	184,090	301,294	53,329
Profit/(loss) from ordinary activities before taxation	來自日常業務的除稅前盈利/(虧損)	31,409	(32,091)	71,199	201,835	36,497
Income tax	所得稅	(7,638)	1,634	(7,664)	(34,650)	(6,386)
Profit/(loss) from ordinary activities after taxation	來自日常業務的除稅後盈利/(虧損)	23,771	(30,457)	63,535	167,185	30,111
Minority interests	少數股東權益	(3,657)	(6,496)	(8,508)	(8,890)	(293)
Profit/(loss) attributable to shareholders	股東應佔盈利/(虧損)	20,114	(36,953)	55,027	158,295	29,818
Consolidated balance sheet						
	綜合資產負債表					
Current assets	流動資產	627,839	644,421	746,296	788,922	74,543
Current liabilities	流動負債	(202,112)	(212,032)	(155,539)	(37,663)	(23,625)
Net current assets	流動資產淨額	425,727	432,389	590,757	751,259	50,918
Fixed assets	固定資產	112,552	152,419	104,193	121,750	6,458
Media assets	媒體資產	114,722	61,313	-	-	-
Goodwill	商譽	29,848	31,543	33,317	-	-
Non-current prepayments	非流動預付款項	106,343	104,643	101,040	-	-
Interest in associate	聯營公司權益	93,910	83,464	57,765	-	-
Deferred tax assets	遞延稅項資產	7,214	5,332	-	-	-
Deferred tax liabilities	遞延稅項負債	(14,806)	(14,186)	(15,901)	(18,792)	(924)
Employment of funds	運用資金總額	875,510	856,917	871,171	854,217	56,452
Financed by:	資金來源:					
Share capital	股本	99,737	99,737	99,737	98,169	-
Reserves	儲備金	727,017	706,849	763,657	749,342	56,159
Other unsecured loan	其他無抵押貸款	21,123	21,123	-	-	-
Minority interests	少數股東權益	27,633	29,208	7,777	6,706	293
Shareholders' funds	股東權益	875,510	856,917	871,171	854,217	56,452

Certain comparative figures have been reclassified to conform with current year's presentation.

部份比較數字亦已重新分類以符合本年度的呈報方式。