

FINANCIAL SUMMARY

CONDENSED CONSOLIDATED INCOME STATEMENTS

| | Year ended 31 December | | | 2004 RMB'000 |
|--------------------------|------------------------|-----------------|-----------------|-------------------------------|
| | 2001 RMB'000 | 2002 RMB'000 | 2003 RMB'000 | |
| Revenues | 49,076 | 263,107 | 734,957 | 1,143,533 |
| Gross profit | 31,032 | 191,433 | 505,409 | 727,317 |
| Profit before tax | 10,216 | 143,765 | 338,209 | 469,236 |
| Net profit | 10,216 | 140,707 | 322,196 | 446,702 |

CONDENSED CONSOLIDATED BALANCE SHEETS

| | As at 31 December | | | 2004 RMB'000 |
|-------------------------------------|-------------------|-----------------|-----------------|-------------------------------|
| | 2001 RMB'000 | 2002 RMB'000 | 2003 RMB'000 | |
| ASSETS | | | | |
| Non-current assets | 16,868 | 38,851 | 91,139 | 309,454 |
| Current assets | 48,674 | 174,815 | 484,577 | 2,553,867 |
| Total assets | 65,542 | 213,666 | 575,716 | 2,863,321 |
| EQUITY AND LIABILITIES | | | | |
| Shareholders' equity | 48,324 | 197,950 | 471,957 | 2,652,238 |
| Non-current liabilities | — | 3,058 | 988 | — |
| Current liabilities | 17,218 | 12,658 | 102,771 | 211,083 |
| Total liabilities | 17,218 | 15,716 | 103,759 | 211,083 |
| Total equity and liabilities | 65,542 | 213,666 | 575,716 | 2,863,321 |