

# 十年統計

## 10 Year Statistics

年終(港幣百萬元)	At year end (HK\$ million)	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
股東資金	Shareholders' funds	26,971	36,912	40,538	42,032	38,240	41,304	41,471	42,488	38,772	<b>37,892</b>
每股(港幣元)	per share (HK\$)	13.40	17.30	19.06	19.76	17.98	18.81	18.94	19.41	17.72	<b>17.29</b>
負債	Debt										
負債	Debt	9,706	10,243	23,302	22,075	18,563	15,709	14,639	9,267	10,528	<b>14,580</b>
銀行存款	Bank deposits	614	594	710	900	8,044	5,201	4,631	2,545	5,511	<b>2,417</b>
淨負債佔總資本	Net debt / total capital	25%	21%	36%	34%	22%	20%	19%	14%	11%	<b>24%</b>
利息倍數(倍)	Interest cover (times)	10	19	6	4	4	5	6	12	8	<b>15</b>
資金運用	Capital employed	36,677	47,155	63,840	64,107	56,803	57,013	56,110	51,755	49,300	<b>52,472</b>
固定資產	Fixed assets	9,045	9,929	10,472	11,765	11,916	13,433	14,702	15,804	15,526	<b>18,762</b>
共同控制實體	Jointly controlled entities	509	798	859	831	1,396	2,019	2,365	3,582	4,085	<b>7,852</b>
聯營公司	Associated companies	20,046	25,393	38,812	38,799	20,987	23,630	22,893	22,377	22,805	<b>21,662</b>
投資	Investments	5,644	9,183	11,170	11,548	14,511	9,264	8,070	7,092	1,027	<b>1,121</b>
市值	Stockmarket capitalisation	53,000	95,800	65,520	35,530	62,230	60,720	37,993	31,514	43,332	<b>48,444</b>
股東總數	Number of shareholders	6,545	6,215	8,642	14,987	13,506	9,808	11,044	12,260	12,198	<b>11,554</b>
員工	Staff	11,500	11,750	11,800	11,871	10,490	11,354	11,733	11,643	12,174	<b>15,915</b>
年度(港幣百萬元)	For the year (HK\$ million)										
除稅後淨溢利	Net profit after tax										
除稅後淨溢利	Net profit after tax	2,963	6,769	7,201	2,628	2,735	3,291	2,092	3,843	1,301	<b>3,581</b>
每股(港幣元)	per share (HK\$)	1.47	3.18	3.38	1.24	1.29	1.49	0.96	1.76	0.59	<b>1.63</b>
主要業務的溢利貢獻	Contribution by major business										
發電	Power Generation	186	186	170	230	440	314	281	245	229	<b>439</b>
航空	Aviation	707	1,054	702	(11)	659	1,475	324	1,263	421	<b>1,398</b>
基礎設施	Civil Infrastructure	467	800	1,099	1,382	1,292	1,320	1,362	1,238	635	<b>329</b>
信息業	Communications	974	648	322	65	51	92	277	521	230	<b>133</b>
特種鋼鐵業	Special Steel Manufacturing	39	21	2	18	22	29	95	126	178	<b>438</b>
物業	Property	734	602	1,587	270	740	422	633	894	508	<b>608</b>
銷售及分銷	Marketing & Distribution	277	330	360	330	230	226	119	227	264	<b>284</b>
消費信用	Consumer Credit	78	89	84	167	-	-	-	-	-	-
投資物業重估 (減值)/升值	Investment Properties Revaluation (Deficit)/Surplus	-	-	-	-	-	-	-	-	(587)	<b>181</b>
不包括利息支出、稅項、 折舊及攤銷之淨溢利	EBITDA	4,040	4,321	5,706	4,739	4,763	5,240	3,923	5,693	3,128	<b>5,668</b>
每股股息(港幣元)	Dividends per share (HK\$)										
普通	Regular	0.55	0.62	0.70	0.70	0.75	0.85	0.80	1.00	1.00	<b>1.10</b>
特別	Special	-	0.30	0.30	-	2.00	-	-	1.00	-	-
倍數(倍)	Cover (times)	2.7	2.7	2.7	1.8	1.7	1.8	1.2	1.8	0.6	<b>1.5</b>

### 附註：

1. 由於本集團採納了經修訂之香港會計準則第12號「所得稅」，所以二零零二年度之數字有所調整。至於二零零一年度及以前之數字，並無因本集團採納該項新修訂會計準則而作出相應調整，以茲比較。

### Note:

1. Figures have been adjusted in year 2002 following the adoption of revised accounting standard of SSAP 12 'Income Tax'. For comparative purposes, the figures for years 2001 and before have not been adjusted for effects on the adoption.