

綜合損益表

CONSOLIDATED INCOME STATEMENT

截至二零零四年十二月三十一日止年度 For the year ended 31 December 2004

			二零零四年 2004 千港元 HK\$'000	二零零三年 2003 千港元 HK\$'000
		附註 NOTES		
營業額	Turnover	4	148,126	143,872
銷售成本	Cost of sales		<u>(93,956)</u>	<u>(95,579)</u>
毛利	Gross profit		54,170	48,293
其他經營收入	Other operating income		9,518	3,733
分銷成本	Distribution costs		(12,876)	(9,174)
行政費用	Administrative expenses		<u>(38,631)</u>	<u>(35,334)</u>
營運溢利	Profit from operations	6	12,181	7,518
財務成本	Finance costs	8	(5,124)	(5,137)
應佔聯營公司業績	Share of result of an associate		(149)	—
附屬公司清盤產生之淨虧損	Net loss on liquidation of subsidiaries	29	(186)	—
應收聯營公司款項撥備	Allowance for amount due from an associate		—	(2,354)
出售部分附屬公司產生之虧損	Loss on partial disposal of a subsidiary		<u>—</u>	<u>(1)</u>
除稅前溢利	Profit before taxation		6,722	26
稅項	Taxation	9	<u>(2,544)</u>	<u>(1,079)</u>
扣除少數股東權益前溢利(虧損)	Profit (loss) before minority interests		4,178	(1,053)
少數股東權益	Minority interests		<u>1,190</u>	<u>3,270</u>
本年溢利淨額	Net profit for the year		<u>5,368</u>	<u>2,217</u>
			港仙 cent	港仙 cent
每股盈利 — 基本	Earnings per share — Basic	11	<u>0.54</u>	<u>0.25</u>