

## 綜合收入報表 Consolidated Income Statement

由二零零四年四月一日至二零零四年十二月三十一日九個月 For the nine months from 1st April, 2004 to 31st December, 2004

		附註 Notes	<b>1.4.2004 至 to 31.12.2004 千港元 HK\$'000</b>	1.4.2003 至 to 31.3.2004 千港元 HK\$'000
營業額	Turnover		<b>2,086,140</b>	1,947,201
銷售成本	Cost of sales		<b>(1,993,615)</b>	(1,865,176)
毛利	Gross profit		<b>92,525</b>	82,025
其他經營收益	Other operating income		<b>5,643</b>	9,068
分銷成本	Distribution costs		<b>(15,210)</b>	(15,219)
行政費用	Administrative expenses		<b>(17,554)</b>	(20,693)
其他經營開支	Other operating expenses		<b>(2,607)</b>	(3,739)
一項物業投資之 重估盈餘	Surplus arising on revaluation of an investment property		<b>1,800</b>	2,000
其他投資之未變現持有 收益	Unrealised holding gain on other investments		<b>–</b>	1,354
經營溢利	Profit from operations	5	<b>64,597</b>	54,796
融資成本	Finance costs	6	<b>(12,788)</b>	(16,549)
除稅前溢利	Profit before taxation		<b>51,809</b>	38,247
稅項	Taxation	9	<b>(9,089)</b>	(6,620)
未計少數股東權益前溢利	Profit before minority interests		<b>42,720</b>	31,627
少數股東權益	Minority interests		<b>196</b>	–
期間／年度純利	Net profit for the period/year		<b>42,916</b>	31,627
已付股息	Dividend paid	10	<b>15,105</b>	15,105
每股盈利－基本	Earnings per share – basic	11	<b>14.2 仙 cents</b>	10.5 仙 cents