

Consolidated Profit and Loss Account (For the year ended 31st December 2004)

綜合損益表 (截至二零零四年十二月三十一日止年度)

		Note 附註	2004 二零零四年 HK\$ 港元	2003 二零零三年 HK\$ 港元
Turnover	營業額	3	1,069,082,274	804,922,985
Cost of sales	銷售成本		(840,406,769)	(585,803,495)
Gross profit	毛利		228,675,505	219,119,490
Other revenues	其他收入	3	959,543	275,000
Increase in fair value of investment properties	投資物業公平值增加		77,303,809	—
Selling expenses	銷售費用		(32,061,189)	(26,764,420)
General and administrative expenses	行政費用		(74,754,685)	(60,464,355)
Other operating expenses	其他經營費用		(8,093,850)	(1,141,116)
Operating profit	經營盈利	4	192,029,133	131,024,599
Finance costs	財務成本	5	(25,342,937)	(24,056,931)
Share of profits less losses of jointly controlled entities	應佔共同控制實體之盈利減虧損		(9,001,379)	(212,127)
Profit before taxation	除稅前盈利		157,684,817	106,755,541
Taxation	稅項	6	(28,391,639)	(13,669,128)
Profit after taxation	除稅後盈利		129,293,178	93,086,413
Minority interests	少數股東權益		(5,852,436)	(9,200,799)
Profit attributable to shareholders	股東應佔盈利	7	123,440,742	83,885,614
Dividends	股息	8	59,316,678	50,260,861
Basic earnings per share, HK cents	基本每股盈利·港仙	9	33.38	25.80
Diluted earnings per share, HK cents	攤薄每股盈利·港仙	9	33.09	25.60