

Five Years Financial Summary 五年財務摘要

CONSOLIDATED PROFIT AND LOSS ACCOUNTS

綜合損益表

		2000 二零零零年 HK\$'000 港元千元	2001 二零零一年 HK\$'000 港元千元	2002 二零零二年 HK\$'000 港元千元	2003 二零零三年 HK\$'000 港元千元	2004 二零零四年 HK\$'000 港元千元
Turnover	營業額	459,222	343,973	560,778	804,922	1,069,082
Profit before taxation and share of profits/(losses) of jointly controlled entities and associates	除稅及共同控制實體及佔聯營公司利益/(虧損)前盈利	57,233	45,362	55,882	106,968	166,686
Share of profits less losses of jointly controlled entities	所佔共同控制實體虧損	-	-	-	(212)	(9,001)
Share of profits/(losses) of associates	所佔聯營公司利益/(虧損)	7,260	(1,802)	1,947	-	-
Profit before taxation	除稅前盈利	64,493	43,560	57,829	106,756	157,685
Taxation	稅項	(3,505)	(4,806)	(13,557)	(13,669)	(28,392)
Profit after taxation	除稅後盈利	60,988	38,754	44,272	93,087	129,293
Minority interests	少數股東權益	(17,845)	(40)	(721)	(9,201)	(5,852)
Profit attributable to shareholders	股東應佔盈利	43,143	38,714	43,551	83,886	123,441

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CONSOLIDATED BALANCE SHEET

綜合資產負債表

		2000	2001	2002	2003	2004
		二零零零年	二零零一年	二零零二年	二零零三年	二零零四年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		港元千元	港元千元	港元千元	港元千元	港元千元
Goodwill	商譽	-	9,316	9,235	8,094	-
Fixed assets	固定資產	184,777	292,953	777,525	807,213	913,263
Interests in jointly controlled entities	共同控制 實體權益	-	4,782	31,662	31,450	28,116
Interests in associates	聯營公司權益	82,947	79,112	-	-	-
Non-current deposit receivables	應收非流動訂金	-	-	450	-	-
Deferred tax assets	遞延稅項資產	-	-	139	161	152
Net current assets/ (liabilities)	流動資產/ (負債)淨值	110,329	16,699	(148,740)	37,829	7,523
Non-current rental deposit payables	應付非流動 租金訂金	-	-	(823)	(585)	(1,078)
Long-term bank loans	長期銀行貸款	-	-	(35,205)	(64,328)	(50,188)
Deferred tax liabilities	遞延稅項負債	(1,275)	(1,275)	(8,169)	(8,361)	(48,325)
		376,778	401,587	626,074	811,473	849,463
Share capital	股本	157,150	157,150	157,150	183,501	185,347
Reserves	儲備	221,199	245,968	377,496	527,344	573,293
Shareholders' funds	股東權益	378,349	403,118	534,646	710,845	758,640
Minority interests	少數股東權益	(1,571)	(1,531)	91,428	100,628	90,823
		376,778	401,587	626,074	811,473	849,463