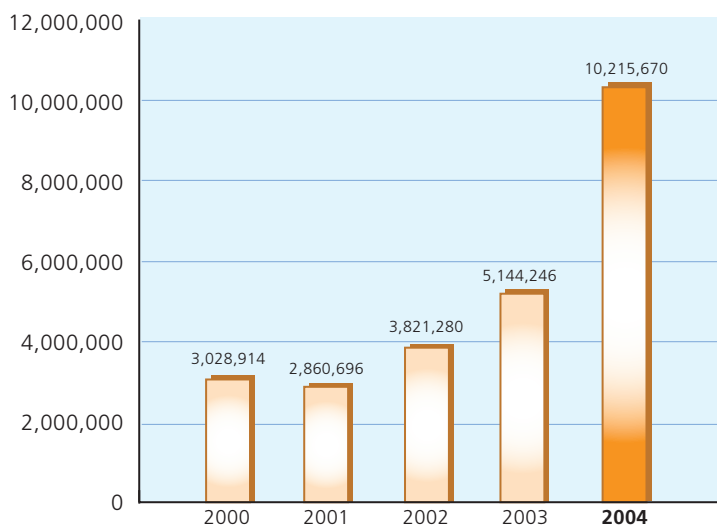


營業額 TURNOVER

截至十二月三十一日止年度
Year ended 31st December,

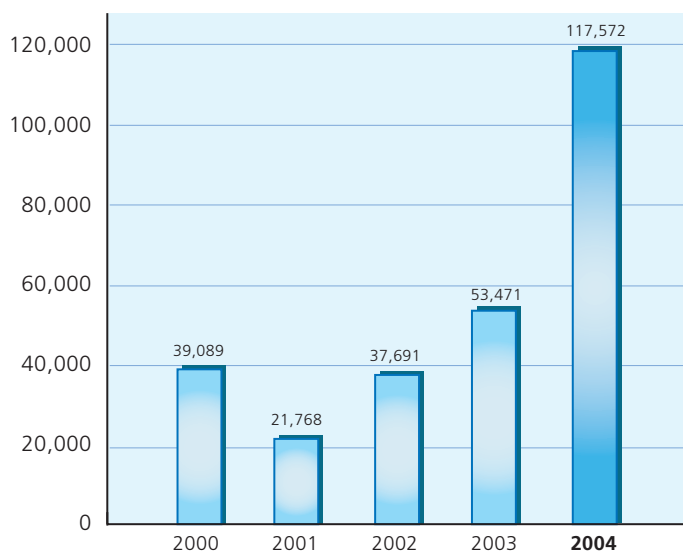
人民幣千元
Rmb'000



年度盈利 PROFIT FOR THE YEAR

截至十二月三十一日止年度
Year ended 31st December,

人民幣千元
Rmb'000



財務摘要

Financial Highlights

本集團五年之業績、資產及負債概列如下：

The summary of results, assets and liabilities of the Group for the last five years are as follows:

	Unit 單位	2004	截至十二月三十一日止年度 Year ended 31st December,			
			2003	2002	2001	2000
營業額 Turnover	人民幣千元 Rmb'000	10,215,670	5,144,246	3,821,280	2,860,696	3,028,914
除稅前溢利 Profit before tax	人民幣千元 Rmb'000	168,963	70,336	53,279	36,332	49,326
本年淨利潤 Net profit for the year	人民幣千元 Rmb'000	117,572	53,471	37,691	21,768	39,089
資產總值 Total assets	人民幣千元 Rmb'000	31,015,199	17,513,741	10,605,175	9,857,509	8,693,608
負債總值 Total liabilities	人民幣千元 Rmb'000	27,361,591	13,992,527	7,146,537	6,908,916	5,735,118
少數股東權益 Minority interests	人民幣千元 Rmb'000	540,546	516,189	499,949	21,649	8,721
股東權益 Shareholders' fund	人民幣千元 Rmb'000	3,113,062	3,005,025	2,958,689	2,926,944	2,949,769
每股淨資產 Net assets per share	人民幣元 Rmb	2.62	2.53	2.49	2.46	2.48
每股盈利 Earnings per share	人民幣元 Rmb	0.099	0.045	0.032	0.018	0.033

財務摘要

Financial Highlights

主要業務

本公司主要作為投資控股公司並提供企業管理服務予其附屬公司。

PRINCIPAL ACTIVITIES

The Company acts as an investment holding company and provides corporate management services to its subsidiaries.

	截至2004年12月31日止年度 Year ended 31st December, 2004		截至2003年12月31日止年度 Year ended 31st December, 2003	
按主要產品分類營業額及營業利潤貢獻 Turnover and contribution to operating profit by major product categories	營業額 Turnover	營業利潤 Contribution to operating profit	營業額 Turnover	營業利潤 Contribution to operating profit
	人民幣千元 Rmb'000	人民幣千元 Rmb'000	人民幣千元 Rmb'000	人民幣千元 Rmb'000
火電主機設備 Main thermal power equipment	7,208,106	559,194	2,898,839	395,225
水電主機設備 Main hydro power equipment	728,162	35,723	517,555	120,359
電站工程服務 Engineering services for power stations	1,180,669	59,675	1,179,968	62,996
電站輔機及配套設備 Power equipment accessories and parts	224,614	26,062	147,132	38,473
交直流電機及其他產品與服務 A.C./D.C. motors and other products and services	874,119	82,332	400,752	36,004
	<u>10,215,670</u>	<u>762,986</u>	<u>5,144,246</u>	<u>653,057</u>
其他業務收益 Profit from other activities		157,636		114,915
未分配到主要產品之費用 Expenses not allocated to major products		751,659		(697,636)
稅前溢利 Profit before tax		<u>168,963</u>		<u>70,336</u>