

# 綜合損益表

## Consolidated Income Statement

截至二零零四年十二月三十一日止年度 For the year ended 31st December, 2004

		附註 NOTES	2004 人民幣千元 Rmb'000	2003 人民幣千元 Rmb'000
主營業務收入	Turnover	5	<b>10,215,670</b>	5,144,246
主營業務成本	Cost of sales		<b>(9,452,684)</b>	(4,491,189)
主營業務溢利	Gross profit		<b>762,986</b>	653,057
其它業務收入	Other operating income	7	<b>153,513</b>	108,389
營業費用	Distribution costs		<b>(117,178)</b>	(98,337)
管理費用	Administrative expenses		<b>(566,802)</b>	(486,025)
其它業務支出	Other operating expenses		<b>(19,790)</b>	(1,749)
營業溢利	Profit from operations	8	<b>212,729</b>	175,335
財務支出	Finance costs	9	<b>(47,889)</b>	(111,525)
於聯營公司溢利	Share of results of associates		<b>4,123</b>	6,526
除稅前溢利	Profit before taxation		<b>168,963</b>	70,336
稅項	Income tax expense	11	<b>(27,034)</b>	(14,090)
除稅後溢利	Profit after taxation		<b>141,929</b>	56,246
少數股東權益	Minority interests		<b>(24,357)</b>	(2,775)
本年淨利潤	Net profit for the year		<b>117,572</b>	53,471
股息	Dividends	12	<b>9,513</b>	7,135
每股盈利 – 基本 (仙)	Earnings per share – basic	13	<b>9.9 cents</b>	4.5 cents