

# FINANCIAL HIGHLIGHTS 財務摘要

YEAR ENDED 31ST DECEMBER

截至十二月三十一日止年度

|                                     |        | 2000          | 2001          | 2002          | 2003          | 2004                 |
|-------------------------------------|--------|---------------|---------------|---------------|---------------|----------------------|
|                                     |        | HK\$'000      | HK\$'000      | HK\$'000      | HK\$'000      | HK\$'000             |
|                                     |        | 千港元           | 千港元           | 千港元           | 千港元           | 千港元                  |
| Turnover                            | 營業額    | 1,198,378     | 1,170,871     | 2,126,789     | 3,325,922     | <b>4,449,913</b>     |
| Profit before taxation              | 除稅前溢利  | 240,383       | 215,880       | 510,864       | 635,942       | <b>1,189,360</b>     |
| Taxation                            | 稅項     | (86,195)      | (90,891)      | (229,811)     | (252,000)     | <b>(473,931)</b>     |
| Profit after taxation               | 除稅後溢利  | 154,188       | 124,989       | 281,053       | 383,942       | <b>715,429</b>       |
| Minority interests                  | 少數股東權益 | 6,676         | (4,024)       | (51,971)      | (68,588)      | <b>(104,179)</b>     |
| Profit attributable to shareholders | 股東應佔溢利 | 160,864       | 120,965       | 229,082       | 315,354       | <b>611,250</b>       |
| Earnings per share                  | 每股盈利   |               |               |               |               |                      |
| - Basic                             | - 基本   | HK16 cents 港仙 | HK12 cents 港仙 | HK23 cents 港仙 | HK31 cents 港仙 | <b>HK61 cents 港仙</b> |
| - Diluted                           | - 攤薄   | HK16 cents 港仙 | HK12 cents 港仙 | HK23 cents 港仙 | HK31 cents 港仙 | <b>HK61 cents 港仙</b> |
| Dividend per share                  | 每股股息   | HK4 cents 港仙  | HK3 cents 港仙  | HK4 cents 港仙  | HK5 cents 港仙  | <b>HK9 cents 港仙</b>  |
| Net assets value per share          | 每股資產淨值 | HK\$1.98 港元   | HK\$2.03 港元   | HK\$2.44 港元   | HK\$2.69 港元   | <b>HK\$3.25 港元</b>   |

