

綜合損益表

截至2004年12月31日止年度

CONSOLIDATED INCOME STATEMENT

FOR THE YEAR ENDED 31ST DECEMBER, 2004

			2004	2003
		附註 NOTES	人民幣千元 RMB'000	人民幣千元 RMB'000
營業額	Turnover	4	2,946,604	3,572,363
銷售成本	Cost of sales		<u>(2,529,891)</u>	<u>(2,983,122)</u>
毛利	Gross profit		416,713	589,241
其他營運收入	Other operating income	6	59,993	70,316
銷售費用	Selling and distribution costs		(218,762)	(330,347)
管理費用	Administrative expenses		<u>(89,752)</u>	<u>(99,759)</u>
經營溢利	Profit from operations	7	168,192	229,451
財務成本	Finance costs	9	<u>(39,811)</u>	<u>(41,516)</u>
除稅前溢利	Profit before tax		128,381	187,935
稅項	Taxation	10	<u>(15,904)</u>	<u>(27,532)</u>
未計少數股東權益前溢利	Profit before minority interests		112,477	160,403
少數股東權益	Minority interests		<u>(2,547)</u>	<u>(2,838)</u>
年度淨溢利	Net profit for the year	11	<u><u>109,930</u></u>	<u><u>157,565</u></u>
分配：	Appropriations:			
轉入法定公積金	Transfer to statutory surplus reserve fund	12	<u><u>(10,408)</u></u>	<u><u>(15,653)</u></u>
轉入法定公益金	Transfer to statutory public welfare fund	12	<u><u>(10,291)</u></u>	<u><u>(15,602)</u></u>
轉入任意公積金	Transfer to discretionary surplus reserve fund	13	<u><u>(350)</u></u>	<u><u>(154)</u></u>
股息	Dividend	14	<u><u>(124,113)</u></u>	<u><u>(124,113)</u></u>
每股基本盈利	Basic earnings per share	15	<u><u>RMB0.04</u></u>	<u><u>RMB0.06</u></u>