

財務摘要

財務摘要 — 根據香港普遍採納
之會計準則

FINANCIAL SUMMARY

Financial Summary — in accordance with accounting principles
generally accepted in Hong Kong

| | | 截至12月31日止年度 | | | | |
|-------------|---------------------------------------|---------------------------|-----------|-----------|-----------|-----------|
| | | Year ended 31st December, | | | | |
| | | 2004 | 2003 | 2002 | 2001 | 2000 |
| | | 人民幣千元 | 人民幣千元 | 人民幣千元 | 人民幣千元 | 人民幣千元 |
| | | RMB'000 | RMB'000 | RMB'000 | RMB'000 | RMB'000 |
| 綜合損益表 | Consolidated income statements | | | | | |
| 營業額 | Turnover | 2,946,604 | 3,572,363 | 3,218,758 | 3,332,129 | 4,411,618 |
| 除稅前溢利 | Profit before tax | 128,381 | 187,935 | 174,136 | 310,680 | 675,291 |
| 稅項 | Taxation | (15,904) | (27,532) | (25,448) | (45,869) | (161,008) |
| 未計少數股東權益前溢利 | Profit before minority interests | 112,477 | 160,403 | 148,688 | 264,811 | 514,283 |
| 少數股東權益 | Minority interests | (2,547) | (2,838) | (1,863) | (2,193) | (1,814) |
| 年度淨溢利 | Net profit for the year | 109,930 | 157,565 | 146,825 | 262,618 | 512,469 |

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| | 於12月31日 | | | | |
|--|----------------------|-----------|-----------|-----------|------------|
| | As at 31st December, | | | | |
| | 2004 | 2003 | 2002 | 2001 | 2000 |
| | 人民幣千元 | 人民幣千元 | 人民幣千元 | 人民幣千元 | 人民幣千元 |
| | RMB'000 | RMB'000 | RMB'000 | RMB'000 | RMB'000 |
| 綜合資產負債表 | | | | | |
| 總資產 | | | | | |
| 總負債，除可換股債券 | | | | | |
| 可換股債券 | | | | | |
| 少數股東權益 | | | | | |
| 股東權益 | | | | | |
| Consolidated balance sheets | | | | | |
| Total assets | 8,564,328 | 8,462,003 | 8,766,345 | 9,092,420 | 10,019,118 |
| Total liabilities, excluding convertible bonds | | | | | |
| Convertible bonds | 1,611,353 | 1,497,392 | 1,838,026 | 2,934,772 | 3,937,134 |
| Minority interests | — | — | — | 780,219 | 891,036 |
| | 178,204 | 175,657 | 172,819 | 172,197 | 170,004 |
| Shareholders' funds | 6,774,771 | 6,788,954 | 6,755,500 | 5,205,232 | 5,020,944 |