

## 五年財務及營業概要

## Five-Year Financial and Operational Highlights

(除另有指明外, 均以千港元 計算)	(in HK\$ thousands unless otherwise specified)	二零零零年 2000	二零零一年 2001	二零零二年 2002	二零零三年 2003	二零零四年 2004
營業額	Turnover	293,281	425,726	579,194	734,901	977,346
毛利	Gross profit	108,694	153,672	213,937	279,709	385,178
毛利率	Gross margin	37.06%	36.10%	36.94%	38.06%	39.41%
經營溢利	Operating profit	20,222	28,075	40,740	48,242	67,532
經營溢利率	Operating margin	6.90%	6.59%	7.03%	6.56%	6.91%
股東應佔溢利	Profit attributable					
	to shareholders	15,345	21,262	31,812	41,458	57,464
銷售回報/	Return on sales/					
淨溢利率	Net margin	5.23%	4.99%	5.49%	5.64%	5.88%
營運資金	Working capital	13,227	24,142	1,302	62,729	92,495
資產總值	Total assets	74,745	125,917	137,033	256,740	302,452
負債總值	Total liabilities	55,163	90,157	114,306	154,283	163,269
股東資金	Shareholders' funds	19,582	35,760	22,727	100,074	135,877
資產總值回報	Daturn on total accets	00 F09/	16.000/	00.010/	16 150/	10.000/
	Return on total assets	20.53%	16.89%	23.21%	16.15%	19.00%
股本回報	Return on equity	78.36%	59.46%	139.97%	41.43%	42.29%
銷售存貨	Inventory turnover	40	40	40	<b>5</b> 4	50
週期(日)	on sales (days)	48	48	42	54	52
負債總值與	Total liabilities to	004 700/	050.400/	F00 0F0/	454470/	100 100/
股東資金比例	shareholders' funds	281.70%	252.12%	502.95%	154.17%	120.16%
香港零售專門店	Total number of retail					
總數	outlets in Hong Kong	8	10	13	20	24
澳門零售專門店	Total number of retail					
總數	outlet in Macau	0	0	0	1	1
香港美容中心	Total number of beauty	_	_	_		-
總數	salons in Hong Kong	1	3	4	5	5
澳門美容中心	Total number of beauty			·	_	_
總數	salon in Macau	0	0	0	0	1

附註: Notes:

- 1. 於二零零零年十二月三十一日至 二零零二年十二月三十一日之財 務資料摘要,乃摘錄自本公司於 二零零三年六月三十日就配售及 公開發售而刊發之售股章程內之 會計師報告。
- The summary of the financial information as at 31 December 2000 to 31
  December 2002 are extracted from the accountants' report included in
  the Company's prospectus for the placing and public offer dated 30 June
  2003.
- 2. 截至二零零三年十二月三十一日 止年度及截至二零零四年十二月 三十一日止年度之財務資料摘 要,乃摘錄自本年報第33頁至第 79頁之經審核財務報表。
- The summary of the financial information for the year ended 31 December 2003 and 31 December 2004 have been extracted from the audited financial statements from pages 33 to 79 of this annual report.