

綜合損益賬
Consolidated Profit and Loss Account

截至二零零四年十二月三十一日止年度

For the year ended 31 December 2004

			二零零四年 2004 千港元 HK\$'000	二零零三年 2003 千港元 HK\$'000
		附註 Note		
營業額	Turnover	2	977,346	734,901
銷售成本	Cost of sales		(592,168)	(455,192)
毛利	Gross profit		385,178	279,709
其他收益	Other revenues	2	5,194	945
分銷成本	Distribution costs		(46,861)	(27,355)
行政開支	Administrative expenses		(274,131)	(203,865)
其他經營開支	Other operating expenses		(1,848)	(1,192)
經營溢利	Operating profit	4	67,532	48,242
融資成本	Finance costs	5	(1,214)	(1,459)
除稅前溢利	Profit before taxation		66,318	46,783
稅項	Taxation	6	(7,931)	(5,642)
除稅後溢利	Profit after taxation		58,387	41,141
少數股東權益	Minority interests		(923)	317
股東應佔溢利	Profit attributable to shareholders		57,464	41,458
股息	Dividends	8		
— 中期股息(已支付)	— Interim dividend (paid)		7,877	5,689
— 末期股息(建議)	— Final dividend (proposed)		21,005	13,784
			28,882	19,473
每股基本盈利	Basic earnings per share	9	26.3 HK cents 港仙	21.9 HK cents 港仙
每股攤薄盈利	Diluted earnings per share	9	25.4 HK cents 港仙	21.8 HK cents 港仙