

# 綜合收益表 Consolidated Income Statement

截至二零零四年十二月三十一日止年度 For the year ended 31st December, 2004

			二零零四年 2004	二零零三年 2003
		附註 Notes	千港元 HK\$'000	千港元 HK\$'000
營業額	Turnover	4	<b>1,188,531</b>	947,208
銷售成本	Cost of sales		<b>(1,074,598)</b>	(831,418)
毛利	Gross profit		<b>113,933</b>	115,790
其他經營收入	Other operating income		<b>8,527</b>	9,213
分銷成本	Distribution costs		<b>(2,136)</b>	(1,605)
行政開支	Administrative expenses		<b>(34,395)</b>	(31,093)
其他經營開支	Other operating expenses		<b>(516)</b>	(587)
經營溢利	Profit from operations	6	<b>85,413</b>	91,718
融資成本	Finance costs	7	<b>(10,188)</b>	(10,253)
應佔聯營公司業績	Share of result of an associate	8	<b>(8,548)</b>	(5,109)
視作出售聯營公司 之收益	Gain on deemed disposal of an associate		<b>4,237</b>	-
除稅前溢利	Profit before taxation		<b>70,914</b>	76,356
稅項	Taxation	10	<b>(9,361)</b>	(12,026)
未計少數股東權益之溢利	Profit before minority interests		<b>61,553</b>	64,330
少數股東權益	Minority interests		<b>(20,614)</b>	(29,070)
股東應佔溢利	Profit attributable to shareholders		<b>40,939</b>	35,260
股息	Dividends	11	<b>21,415</b>	21,353
每股盈利	Earnings per share	12		
基本	Basic		<b>HK15.32 cents 港仙</b>	HK13.25 cents 港仙
攤薄	Diluted		<b>HK15.00 cents 港仙</b>	HK12.37 cents 港仙