

FIVE-YEAR FINANCIAL SUMMARY 五年財務概要

CONSOLIDATED INCOME STATEMENT

綜合利潤表

		Year Ended 31st December 截至十二月三十一日止年度				
		(Restated) (重列)				
		2000	2001	2002	2003	2004
		二零零零年	二零零一年	二零零二年	二零零三年	二零零四年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		千港元	千港元	千港元	千港元	千港元
Turnover	營業額	713,156	1,205,743	1,300,264	658,029	765,349
Profit before taxation	除稅前溢利	120,515	142,854	182,000	122,579	309,256
Taxation	稅項	(18,858)	(23,096)	(24,931)	(36,378)	(53,140)
		101,657	119,758	157,069	86,201	256,116
Minority interests	少數股東權益	(4,234)	(13,389)	(923)	(2,821)	(12,519)
Profit for the year	年內溢利	97,423	106,369	156,146	83,380	243,597

FIVE-YEAR FINANCIAL SUMMARY 五年財務概要

CONSOLIDATED BALANCE SHEET

綜合資產負債表

		At 31st December 於十二月三十一日				
		(Restated) (重列)				
		2000	2001	2002	2003	2004
		二零零零年	二零零一年	二零零二年	二零零三年	二零零四年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		千港元	千港元	千港元	千港元	千港元
Fixed assets	固定資產	1,073,405	1,039,400	1,007,542	1,005,742	1,413,353
Properties under development	發展中物業	1,847,639	1,524,469	1,061,070	1,064,522	1,294,044
Goodwill	商譽	–	173	2,401	54,823	33,288
Deferred tax assets	遞延稅項資產	–	–	3,718	1,456	4,241
Interests in associates and jointly controlled entities	於聯營公司及合營 企業權益	178,156	132,311	121,818	89,080	99,038
Investments in securities	證券投資	2,389	49,537	113,456	113,456	123,903
Other assets	其他資產	23,395	23,395	23,395	23,395	23,395
Pledged deposits	抵押存款	30,717	36,096	38,138	19,426	9,288
Net current assets	流動資產淨值	296,674	749,060	1,391,253	1,309,251	1,716,948
		3,452,375	3,554,441	3,762,791	3,681,151	4,717,498
Shareholders' funds	股東資金	3,195,546	3,317,076	3,452,237	3,187,540	3,553,746
Minority interests	少數股東權益	142,303	155,748	248,914	243,857	245,117
Advances from minority shareholders	少數股東墊款	42,472	46,350	–	–	–
Convertible bonds 2009	二零零九年可換股債券	–	–	–	–	385,764
Long-term bank borrowings	長期銀行借款	–	–	–	182,978	441,895
Deferred tax liabilities	遞延稅項負債	18,334	12,382	47,934	50,995	76,105
Amount due to a jointly controlled entity	欠合營企業款項	53,720	22,885	13,706	15,781	14,871
		3,452,375	3,554,441	3,762,791	3,681,151	4,717,498

The figures for each of the two years ended 31st December, 2000 and 2001 have not been adjusted to reflect the change in accounting policy for the adoption of Statement of Standard Accounting Practice 12 (revised) "Income Taxes" effective on 1st January, 2003.

截至二零零零年及二零零一年十二月三十一日止兩個年度之數字未有調整以反映採納於二零零三年一月一日生效之《會計實務準則》第12號(經修訂)「所得稅」所帶來的變動。