

## 綜合損益表

## Consolidated Profit and Loss Account

截至二零零四年十二月三十一日止年度  
Year ended 31 December 2004

		Notes 附註	2004 二零零四年 HK\$ 港元	2003 二零零三年 HK\$ 港元
TURNOVER	營業額	5	<b>349,258,527</b>	271,845,495
Cost of sales	銷售成本		<b>(270,602,455)</b>	(214,045,957)
Gross profit	毛利		<b>78,656,072</b>	57,799,538
Other revenue and gains	其他收入及收益	5	<b>13,802,167</b>	5,533,131
Selling and distribution costs	銷售及經銷成本		<b>(32,129,907)</b>	(25,218,916)
Administrative expenses	行政開支		<b>(25,374,578)</b>	(22,424,155)
Other operating income/(expenses), net	其他經營收入/(支出) · 淨額	6	<b>(2,801,392)</b>	94,086
PROFIT FROM OPERATING ACTIVITIES	經營業務溢利	7	<b>32,152,362</b>	15,783,684
Finance costs	融資成本	8	<b>(5,521,263)</b>	(5,808,182)
Share of loss of an associate	所佔聯營公司虧損		<b>(6,127,939)</b>	(4,335,105)
PROFIT BEFORE TAX	除稅前溢利		<b>20,503,160</b>	5,640,397
Tax	稅項	11	<b>(2,846,004)</b>	(2,100,475)
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	股東應佔經營 業務溢利	12	<b>17,657,156</b>	3,539,922
DIVIDEND	股息	13	<b>2,655,048</b>	—
EARNINGS PER SHARE	每股盈利	14		
Basic	基本		<b>6.82 cents</b> 港仙	1.42 cents港仙
Diluted	攤薄		<b>6.77 cents</b> 港仙	1.41 cents港仙