

Consolidated Profit and Loss Account

綜合損益表

For the year ended 31st March 2005

截至二零零五年三月三十一日止年度

		Note 附註	2005 HK\$'000 港幣千元	2004 HK\$'000 港幣千元
Turnover	營業額	3	2,313,706	1,883,334
Cost of sales	銷售成本		(1,321,817)	(1,079,020)
Gross profit	毛利		991,889	804,314
Other revenues	其他收益	3	27,505	23,268
Staff costs	員工成本	11	(369,438)	(299,492)
Depreciation	折舊		(39,502)	(32,907)
Other operating expenses	其他經營費用		(359,929)	(310,219)
			250,525	184,964
Surplus on revaluation of an investment property, leasehold land and buildings	投資物業、租賃土地及樓宇之重估盈餘	12(b)&(c)	9,642	200
Operating profit	經營溢利	4	260,167	185,164
Finance costs	財務費用	5	—	(2)
Profit before taxation	除稅前溢利		260,167	185,162
Taxation	稅項	6	(43,560)	(34,087)
Profit attributable to shareholders	股東應佔溢利	7	216,607	151,075
Dividends	股息	8	224,889	155,507
Earnings per share	每股盈利	9		
Basic	基本		16.6 cents仙	11.9 cents仙
Diluted	攤薄		16.5 cents仙	11.8 cents仙