

# 五年財務概要表

## Five Year Financial Summary

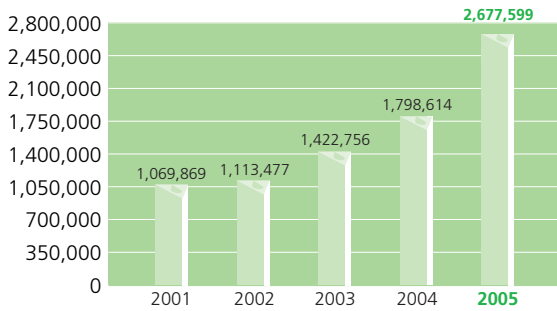
		截至三月三十一日止年度				
		Year ended 31st March,				
		二零零五年	二零零四年	二零零三年	二零零二年	二零零一年
		2005	2004	2003	2002	2001
		千港元	千港元	千港元	千港元	千港元
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
<b>業績</b>	<b>Results</b>					
營業額	Turnover	<b>2,677,599</b>	1,798,614	1,422,756	1,113,477	1,069,869
經營溢利	Profit from operations	<b>183,860</b>	127,375	118,273	72,429	52,270
本年度純利	Net Profit for the year	<b>123,150</b>	96,161	103,217	60,017	39,517
<b>每股資料</b>	<b>Per Share Data</b>					
每股盈利 (港仙)	Earnings per share (HK cents)	<b>26.3</b>	20.7	21.1	12.2	8.1
每股股息 (港仙)	Dividend per share (HK cents)	<b>12.0</b>	10.0	9.0	6.0	5.0
<b>財務比率</b>	<b>Financial Ratios</b>					
平均總資產 回報率	Return on average total assets	<b>8.8%</b>	9.0%	12.0%	8.0%	5.5%
平均股東資金 回報率	Return on average shareholders' funds	<b>17.1%</b>	14.9%	17.2%	10.7%	7.5%
利息比率 (倍數)	Interest cover (times)	<b>39.7</b>	41.9	48.9	24.2	10.4

		於三月三十一日				
		At 31st March,				
		二零零五年	二零零四年	二零零三年	二零零二年	二零零一年
		2005	2004	2003	2002	2001
		千港元	千港元	千港元	千港元	千港元
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
<b>資產負債表</b>	<b>Balance Sheet</b>					
資產總值	Total assets	<b>1,620,091</b>	1,181,181	957,865	761,060	741,500
負債總值	Total liabilities	<b>(804,962)</b>	(465,792)	(313,915)	(155,372)	(186,526)
少數股東權益	Minority interests	<b>(55,355)</b>	(38,933)	(31,834)	(19,250)	(14,728)
股東資金	Shareholders' funds	<b>759,774</b>	676,456	612,116	586,438	540,246
物業、廠房 及設備	Property, plant and equipment	<b>482,863</b>	392,647	277,621	226,270	227,850
淨銀行借貸對 股東資金比率	Net bank borrowings to shareholders' funds	<b>31%</b>	13%	N/A	N/A	9%

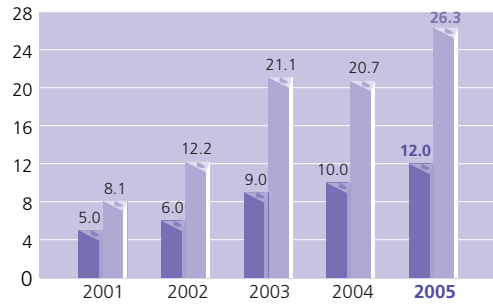
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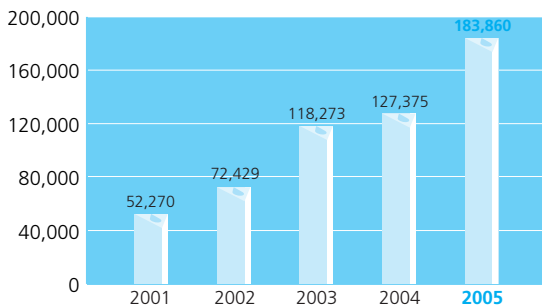
營業額 (千港元)  
Turnover (HK\$'000)



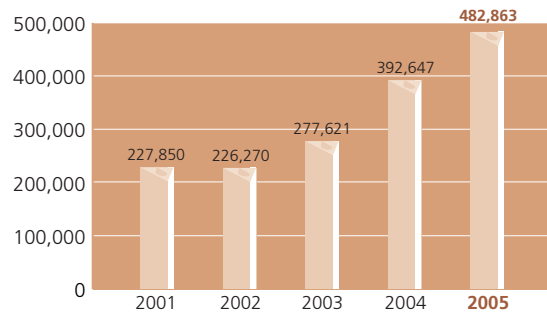
每股股息 (港仙) Dividend per share (HK cents)  
每股盈利 (港仙) Earnings per share (HK cents)



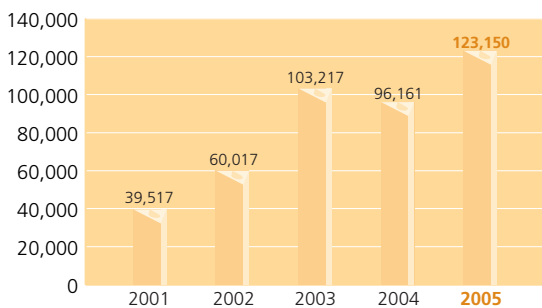
經營溢利 (千港元)  
Profit from operations (HK\$'000)



物業、廠房及設備 (千港元)  
Property, plant and equipment (HK\$'000)



本年度純利 (千港元)  
Net Profit for the year (HK\$'000)



股東資金 (千港元)  
Shareholders' fund (HK\$'000)

