

## CONSOLIDATED INCOME STATEMENT

## 綜合損益表

For the year ended 31 March 2005

截至二零零五年三月三十一日止年度

|  |                   |             | 2005<br>二零零五年<br>HK\$'000<br>千港元 | 2004<br>二零零四年<br>HK\$'000<br>千港元 |
|--|-------------------|-------------|----------------------------------|----------------------------------|
|  |                   | Notes<br>附註 |                                  |                                  |
| Turnover   | 營業額               |             | 2,771,423                        | 1,701,055                        |
| Cost of sales  | 銷售成本              |             | (2,197,992)                      | (1,322,703)                      |
| Gross profit   | 毛利                |             | 573,431                          | 378,352                          |
| Other operating income   | 其他經營收入            |             | 27,199                           | 15,220                           |
| Distribution costs   | 分銷成本              |             | (54,547)                         | (23,728)                         |
| Administrative expenses  | 行政費用              |             | (111,235)                        | (64,708)                         |
| Profit from operations   | 經營盈利              | 5           | 434,848                          | 305,136                          |
| Interest on bank borrowings wholly repayable within five years | 須於五年內悉數償付的銀行借貸的利息 |             | (11,412)                         | (15,008)                         |
| Profit before taxation   | 除稅前盈利             |             | 423,436                          | 290,128                          |
| Taxation   | 稅項                | 7           | (5,693)                          | (5,250)                          |
| Profit for the year  | 年度盈利              |             | 417,743                          | 284,878                          |
| Dividend   | 股息                | 8           | 96,155                           | —                                |
| Earnings per share   | 每股盈利              | 9           |                                  |                                  |
| — Basic  | — 基本              |             | 43.54 cents 仙                    | 40.71 cents 仙                    |
| — Diluted  | — 攤薄              |             | 43.36 cents 仙                    | 40.50 cents 仙                    |