

## Five-year financial summary 五年財務摘要

A summary of the published results and of the assets and liabilities of the Group for the last five financial years, extracted from the audited financial statements, is set out on the right.

右方為本集團過往五個財政年度已刊發之業績、資產及負債概要，乃節錄自經審核財務報表。

### Results 業績

Year ended 31 March 截至三月三十一日止年度 in HK\$ thousand 港幣千元		2005	2004	2003	2002	2001
<b>Turnover</b>	營業額	<b>2,016,941</b>	1,783,418	1,691,443	1,588,473	1,554,567
<b>Profit/(loss) from operating activities</b>	營運業務溢利／(虧損)	<b>225,673</b>	146,239	(66,065)	(29,892)	24,804
Finance costs	融資成本	<b>(635)</b>	(4,387)	(6,712)	(5,333)	(2,827)
<b>Profit/(loss) before tax</b>	除稅前溢利／(虧損)	<b>225,038</b>	141,852	(72,777)	(35,225)	21,977
Tax	稅項	<b>(42,908)</b>	(23,756)	(1,354)	5,456	2,822
<b>Profit/(loss) before minority interests</b>	除少數股東權益前溢利／(虧損)	<b>182,130</b>	118,096	(74,131)	(29,769)	24,799
Minority interests	少數股東權益	–	–	–	–	(144)
<b>Net profit/(loss) from ordinary activities attributable to shareholders</b>	股東應佔日常業務淨溢利／(虧損)	<b>182,130</b>	118,096	(74,131)	(29,769)	24,655

### Assets and liabilities 資產及負債

As at 31 March 於三月三十一日 in HK\$ thousand 港幣千元		2005	2004	2003	2002	2001
<b>Total assets</b>	資產總值	<b>824,122</b>	637,460	596,088	582,522	536,060
<b>Total liabilities</b>	負債總值	<b>263,084</b>	191,775	322,330	237,334	209,673
		<b>561,038</b>	445,685	273,758	345,188	326,387