

Consolidated profit and loss account 綜合損益表

Year ended 31 March 2005 截至二零零五年三月三十一日止年度

in HK\$ thousand	Notes 附註	2005	2004 (Restated) (重列)	港幣千元
Turnover	5	2,016,941	1,783,418	營業額
Cost of sales		(1,019,259)	(939,858)	銷售成本
Gross profit		997,682	843,560	毛利
Other revenue and gains	5	18,058	12,388	其他收入及收益
Selling and distribution costs		(575,137)	(508,892)	銷售及分銷成本
Administrative expenses		(177,522)	(158,123)	行政開支
Other operating expenses		(37,408)	(42,694)	其他營運開支
Profit from operating activities	6	225,673	146,239	營運業務溢利
Finance costs	9	(635)	(4,387)	融資成本
Profit before tax		225,038	141,852	除稅前溢利
Tax	10	(42,908)	(23,756)	稅項
Net profit from ordinary activities attributable to shareholders	11	182,130	118,096	股東應佔日常業務淨溢利
Dividends	12			股息
Interim		28,240	–	中期
Proposed final		61,188	46,288	擬派末期
		89,428	46,288	
Earnings per share	13			每股盈利
Basic		11.74 cents 仙	7.97 cents仙	基本
Diluted		11.41 cents 仙	7.90 cents仙	攤薄