

綜合損益表 Consolidated Profit and Loss Account

截至二零零五年三月三十一日止年度 For the year ended 31st March 2005

		附註 Note	2005 港元 HK\$	2004 港元 HK\$
營業額	Turnover	2	609,297,008	594,574,435
銷售成本	Cost of sales		(459,638,241)	(457,445,399)
毛利	Gross profit		149,658,767	137,129,036
其他收益	Other revenues	2	669,355	382,701
其他收入	Other income		243,770	449,035
分銷及推廣成本	Distribution and marketing costs		(47,601,409)	(48,518,377)
行政開支	Administrative expenses		(65,267,277)	(55,001,220)
其他經營開支	Other operating expenses		(8,038,272)	(8,972,874)
經營盈利	Operating profit	3	29,664,934	25,468,301
融資成本	Finance costs	4	(6,131,347)	(4,735,125)
除稅前盈利	Profit before taxation		23,533,587	20,733,176
稅項支出	Taxation charge	5	(5,118,213)	(8,792,427)
股東應佔盈利	Profit attributable to shareholders	6	18,415,374	11,940,749
每股基本盈利	Basic earnings per share	7	38.82仙 cents	32.14仙 cents