

綜合損益表 Consolidated Profit and Loss Account

截至二零零五年三月三十一日止年度 Year ended 31 March 2005

			2005	2004
		Notes	HK\$'000	HK\$'000
		附註	港幣千元	港幣千元
TURNOVER	營業額	5	7,302,697	6,216,465
Cost of sales	銷售成本		(5,123,037)	(4,399,736)
Gross profit	毛利		2,179,660	1,816,729
Other revenue and gains	其他收入及收益	5	86,954	53,215
Selling and distribution costs	銷售及分銷費用		(1,293,833)	(995,079)
Administrative expenses	行政費用		(445,086)	(367,862)
Other operating expenses, net	其他營運費用，淨額		(2,514)	(8,737)
PROFIT FROM OPERATING ACTIVITIES	經常業務溢利	6	525,181	498,266
Share of profit of an associate	應佔聯營公司溢利		40,276	33,344
Finance costs	財務費用	8	(10,224)	(4,086)
PROFIT BEFORE TAX	除稅前溢利		555,233	527,524
Tax	稅項	9	(65,116)	(57,888)
PROFIT BEFORE MINORITY INTERESTS	未計少數股東權益前溢利		490,117	469,636
Minority interests	少數股東權益		(21,886)	(47,666)
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	股東應佔經常業務溢利淨額	10	468,231	421,970
DIVIDENDS	股息	11		
Interim	中期		132,598	105,996
Proposed final	擬派末期		145,881	159,047
			278,479	265,043
EARNINGS PER SHARE (HK cents)	每股盈利 (港幣仙)	12		
Basic	基本		35.3	31.9
Diluted	攤薄後		35.0	31.7